

**Measure L
Sources and Uses
Fiscal Year 2010-11**

Revenue

Dec-09	\$18,327
Jan-10	\$34,400
Feb-10	\$45,900
Mar-10	\$66,704
Apr-10	\$43,300
May-10	\$63,200
Jun-10	\$34,282
Jul-10	\$46,500
Aug-10	\$53,600
Sep-10	\$73,017
Oct-10	\$45,500
Nov-10	\$60,700

One Year Actual \$585,430

FY 10-11 Budget **\$610,750**

Increase \$25,320

Expenses

Fire Contract	\$391,981
One (1) Police Officer	\$75,000
One (1) Police Dispatcher	\$45,000
Evidence Room Computer/Software	\$28,769
Police Patrol Vehicle	\$45,000
School Officer Lost Revenue	\$25,000

Total Costs to Date **\$610,750**