

III. Municipal Service Review

A. Growth and Population

III.A.1 City of Arvin

With a 2018 population of 21,696, Arvin has the fifth-largest population of the 11 cities in Kern County. Arvin encompasses slightly less than five square miles.¹³ **Table III-1** identifies population growth within Arvin from 2000 to 2023. Although the area within the city limits is characterized by typical urban land uses, Arvin is surrounded by farmland, and is largely economically dependent on agriculture activities. Planned land use within the city limits is dominated by the Low Density Residential designation, with vacant land comprising mainly residential and industrial space. Based on the planned land uses it contains, the Land Use Element of the 2012 General Plan estimates that the City has sufficient holding capacity (i.e. vacant land at particular densities and intensities) within its SOI to accommodate a population of 40,335 along with the potential to locate approximately 15.7 million square feet of commercial/industrial buildings. However, from a practical standpoint, these numbers are unrealistic. Most of the vacant land is not optimal for development because of its location away from major transportation routes and within the 100-year floodplain.

Table III-1. 2000-2023 Population Growth

2000-2023 Population Growth	
City of Arvin Population ^{14,15}	
2000	12,956
2010	19,304
2015	20,673
2018	21,696
2023 (projected)	26,600

Accordingly, the City is investigating expanding its SOI, with the potential to annex lands for residential, commercial, industrial, and mixed-use development. The areas proposed for expansion and the conceptual land uses they contain have been intentionally sited at key transportation locations. Commercial and retail areas are located along Bear Mountain Boulevard and Comanche Drive, the two primary streets, and a logical area for extension/expansion of existing commercial development. Mixed-use corridors are provided along other major streets: Sunset Avenue, Sycamore Road, and Edison Road. Of these streets, Bear Mountain Boulevard is (as mentioned) the primary thoroughfare, and Edison Road, Comanche Drive, and Tejon Highway each have an interchange at State Route 58 to the north. Industrial land is sited to the east of Tejon Highway, abutting an existing rail spur. Further, there are no public schools located north of Bear Mountain Boulevard; the conceptual land use plan would accommodate schools in the northern part of the community.

Arvin recently adopted zoning ordinances that addressed and would allow for oil and gas production and commercial cannabis cultivation. It has also contracted with a consultant to prepare a draft ordinance that would provide for lands held under Williamson Act contracts on properties which are annexed into the city limits. The ordinance, which is included in this report as Appendix “A” provides for the continuation,

¹³ CA Department of Finance, 2018. Table E-5 City/County Population and Housing Estimates, January 1, 2010 through January 1, 2018.

¹⁴ Ibid.

¹⁵ Kern Council of Governments 2014 Regional Housing Data Report.

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nonrenewal, or cancellation of Williamson Act contracts and establishes uses that are compatible with agricultural uses.

III.A.2 Arvin Community Services District

To establish its growth projections, the Arvin CSD, through its 2015 UWMP, looked at past population trends and projected their trends into the future to the year 2035. These water demand projections and infrastructure improvements are reflective of future growth within its existing and anticipated service area. The District has adequate water supplies to provide services both within its current sphere and to accommodate future growth. Nearly all population growth within Arvin CSD will be the result of a corresponding increase within Arvin. In addition, the Arvin CSD has a history of working with DUCs that are not incorporated into the City of Arvin, such as Edmundson Acres which previously had issues with water supply, to ensure that they receive services through annexation into the Arvin CSD.

Arvin CSD included the following projected water use data in its UWMP:

Table III-2. 2000-2023 Population Growth

Demands for Potable and Raw Water - Projected ¹⁶						
Use Type	Additional Description	Projected Water Use (mg)/Year				
		2020	2025	2030	2035	2040-opt
Single-Family		696	804	930	1,080	1,254
Multi-Family		80	95	107	124	144
Industrial		31	36	42	48	56
Landscape		32	37	43	50	58
Other	Includes Comm./Inst.	103	118	137	159	184
Losses		218	250	291	339	394
Total		1,130	1,340	1,550	1,800	2,090
Projected Potable and Raw Water Demand		1,130	1,340	1,550	1,800	2,090
Projected Water Supplies, Reasonably Available Volume ¹⁷		1,160	1,340	1,550	1,800	2,090
Shortage/Surplus		30	0	0	0	0

Based on information provided to the State Water Resources Board in its 2015 UWMP, Arvin CSD has adequate groundwater supply to meet its projected demand through the year. As discussed previously, Arvin CSD's groundwater supplies have arsenic concentrations that exceed the maximum concentration limit for arsenic and other constituents. Therefore, it has adopted and implemented an Arsenic Mitigation Project to drill new replacement wells and has obtained Proposition 84 grants to offset most of the expense. Arvin performed a Proposition 218 rate study to provide the remaining funding for the program. The rate study determined rate adjustments were needed to continue providing a reliable water supply. Rates were subsequently adjusted in accordance with the rate study's findings.

III.A.3 Arvin-Edison Water Storage District

AEWSD is almost entirely involved with agricultural irrigation services, and does not directly provide services that are dependent upon population. As mentioned previously, Arvin CSD uses wells to extract water from the basin underlying AEWSD. However, in comparison to the volume of water use for irrigation, domestic

¹⁶ Arvin Community Service District, Arvin, CA 2015 Urban Water Management Plan, Table 8, Standard Table 4-2, Demands for Potable Water, Page 11.

¹⁷ Ibid, Table 31, Standard Table 6-9, Water Supplies – Projected, Page 33.

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water extraction is minimal. Expansion of Arvin’s corporate boundary and an increase in population would not affect the District’s ability to provide services.

III.A.4 Bear Mountain Recreation & Park District

Bear Mountain Recreation & Park District operates one facility within Arvin: the public swimming pool at DiGiorgio Park. It also administers Arvin’s youth baseball league. In Lamont, it operates a pool and a park and provides aerobics classes and youth baseball activities. It also operates Weedpatch Park in Weedpatch.

The District is not directly impacted by increases in population (i.e. it has no particular standard to maintain on its own). However, as population increases within the District’s service area, the number of visitors using the District’s facilities will increase, as will the number of persons enrolled in its activities. Although some of the urbanized areas within the District’s service area also provide their own parks and recreation programs, the District may be able to assist them in meeting their respective open space standards. An increase in the City’s population will warrant an increase of open space to maintain the minimum standard of 3.0 acres of park space per 1,000 residents established by the Statewide Park Development and Community Revitalization Act of 2008. Activities that the District offers are reliant upon volunteers or user fees.

III.A.5 South Kern Cemetery District

The South Kern Cemetery District does not forecast any growth itself. It currently operates one cemetery, the Arvin Cemetery, located three miles west of Arvin. The cemetery is approximately 11.5 acres in size; approximately 7.5 acres are developed. The current facility is large enough to meet the service demands of the City of Arvin and its future expansion.

III.A.6 City of Arvin

Median income and poverty levels compared to the county and state level help to distinguish a disadvantaged community (See [Table III-3](#) & [Table III-4](#)). The City is examining the potential to expand its SOI in order to accommodate future growth, primarily to the north and west. Growth to the north will eventually abut Edmundson Acres ([Figure III-1](#)), which is a designated DUC. It has a population of approximately 274 people¹⁸. Edmundson Acres currently receives domestic water from Arvin CSD and uses individual septic tanks for wastewater disposal.

¹⁸ U.S Census Bureau. 2010-2014 American Fact Finder American Community Survey 5-Year Estimates

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Table III-3. Inflation-Adjusted Median Income

Median Income	
Location	Income
State of California	\$63,783
80% of State Median	\$51,026
County of Kern	\$49,788
City of Arvin	\$36,524
Edmundson Acres CDP	\$45,000

Note: U.S. Census Bureau, 2012-2016 American Community Survey 5-year estimates

Table III-4. 2010 Poverty

2010 Poverty Levels	
Location	%
State of California	13.3
Kern County	22.4
City of Arvin	28.4
Edmundson Acres CDP	46.5

Note: U.S. Census Bureau, 2017 American Community Survey 1-year Estimates

In the event that the City of Arvin proposes annexation that would extend its city limits near to Edmundson Acres, consultation between LAFCo, the City of Arvin, and Kern County would occur to determine the feasibility of annexing the DUC, as well as any other DUCs identified. Although annexation of these communities cannot be required as a condition of approval for the initially-proposed expansion of the City's SOI, Arvin is including the area within its proposed SOI to facilitate annexation when appropriate. Note that if a determination is made that a DUC should be annexed, the residents of that DUC would have the opportunity to protest their inclusion.

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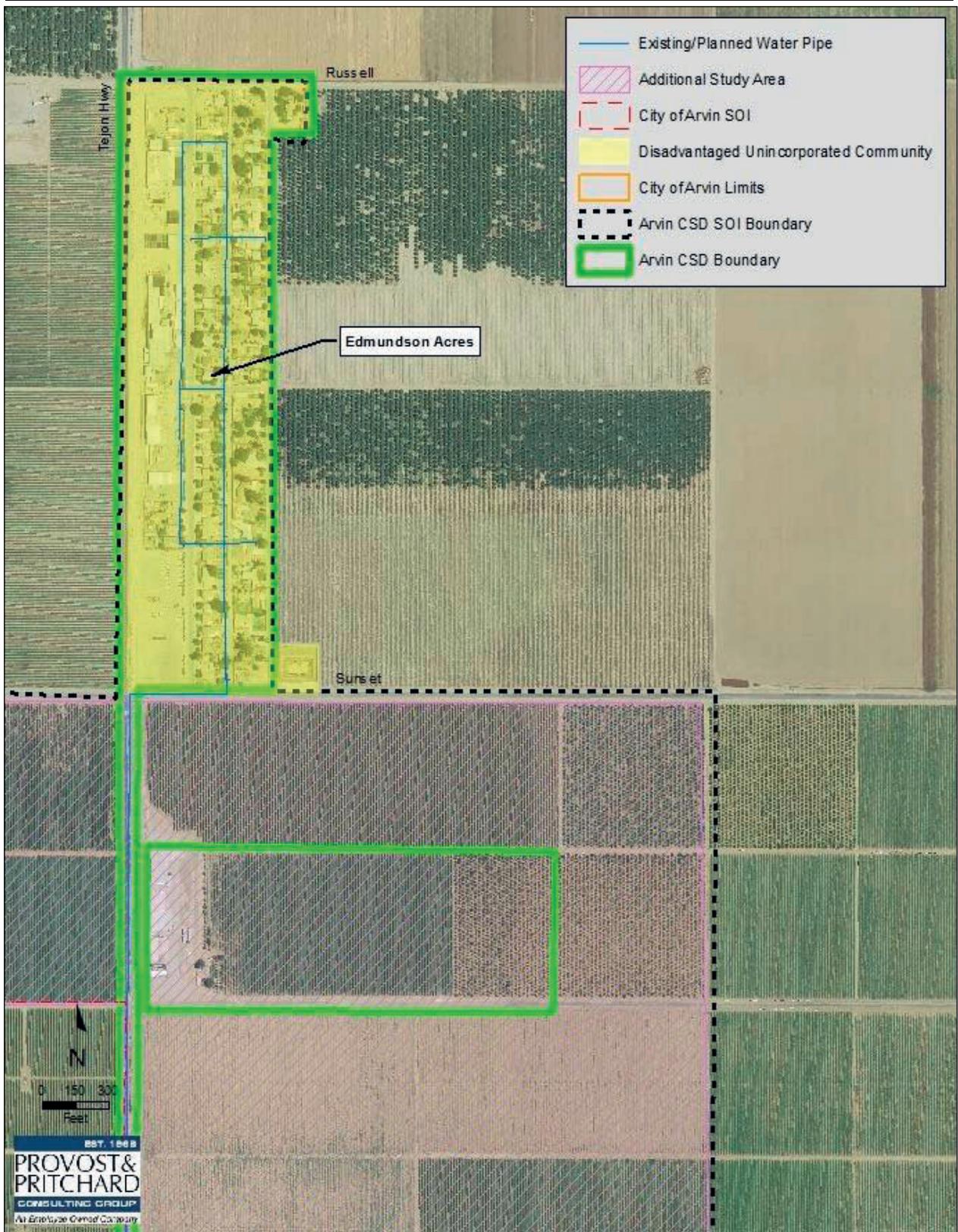


Figure III-1. Edmundson Acres

Attachment: 4-City of Arvin MSR 2018_final -1 (Public Hearing - SOI Amend and MSR Update)

III.A.6.1 Fire Protection

The Kern County Fire Department, as the purveyor of fire prevention and protection services within all of unincorporated Kern County, currently provides those services to all or most of the DUCs in Kern County. The City of Arvin contracts with KCFD for those services as well. In the event that a DUC is subject to annexation into a city or a special district that provides fire services, that entity would become the services provider for the affected community. Annexation of a DUC into the City of Arvin would not alter the level of services provided.

III.A.6.2 Law Enforcement

The Arvin Police Department provides law enforcement services within the Arvin city limits and, via a mutual aid agreement with the Kern County Sheriff and the California Highway Patrol, may offer assistance in unincorporated areas of Kern County. For services calls in the unincorporated areas of Kern County surrounding Arvin, specifically Edmundson Acres, City police forces would be available to assist upon request; conversely, Sheriff and/or Highway Patrol forces would be available to respond to major incidents within Arvin. This would not change should the subject area be annexed.

III.A.6.3 Solid Waste

The City provides solid waste, green waste, and recycling services via a contract with Mountainside Disposal (Mountainside). Mountainside also provides solid waste services to Edmundson Acres, and would continue to do so if the community were annexed into Arvin.

III.A.6.4 Wastewater

Since the population of Edmundson Acres currently disposes of wastewater via private septic systems, annexation of the area into Arvin would ultimately require installation of public wastewater facilities and abandonment of the septic systems. City ordinance requires connection when a public sewer is available.¹⁹ This provision does not apply to agriculturally-zoned properties.

III.A.6.5 Storm Drainage

Similarly, annexation of Edmundson Acres would require an analysis of the City's ability to provide storm drainage, a possible update to the adopted Storm Drainage Master Plan, and potentially installation of conveyance and disposal facilities.

III.A.6.6 Streets

Kern County currently provides road maintenance within Edmundson Acres. If it were annexed into Arvin, the City would take over those activities. Since county roads generally see less frequent improvement and maintenance, it is likely that the City would need to perform street repairs for reasons of health and safety.

III.A.6.7 Transit

In order to provide transit services to Edmundson Acres, the City of Arvin would have to add a route or routes to its operations. To maintain acceptable levels of service, it may be necessary to purchase one or more additional transit vehicles.

¹⁹ Arvin Municipal Code §13.08.013. "Available" means that a sewer main line has been constructed and is within 150 feet for the first unit and 75 feet for each additional unit. Connection must occur within three years of the time the system becomes available.

III.A.6.8 Parks

Based on the proximity of Edmundson Acres to Arvin, it is likely that residents currently utilize some or all of the four existing City parks as well as the Bear Mountain Recreation & Park District's pool at DiGiorgio Park. Annexation of the area would not be likely to increase use of those facilities.

III.A.6.9 Building & Planning

Building and planning services for Edmundson Acres are currently provided by Kern County. Lands annexed into Arvin would fall under the City's jurisdiction. Any building permits or inspections or development-related activities would be addressed by City staff. Given that the Edmundson Acres area is largely built out, it is not likely that annexation would result in a noticeable increase in the need for these services.

III.A.7 Arvin Community Service District

Arvin CSD currently provides domestic water service to Edmundson Acres, which would not change if the DUC were annexed by Arvin. In the event that Arvin CSD proposed to annex additional areas in the future, consultation between LAFCo, the District, and Kern County would occur to determine if any of the outlying areas contain a DUC and whether annexation of the DUC is feasible.

III.A.8 Arvin-Edison Water Storage District

Although water from the aquifer underlying AEWSO is extracted by Arvin CSD for domestic delivery, AEWSO is not an urban service provider, and is not subject to the provisions of SB 244

III.A.9 Bear Mountain Recreation & Park District

Despite its large service area, Bear Mountain Recreation & Park District only maintains facilities within Lamont, Weedpatch, and Arvin. Since the District's pool operated at City-owned DiGiorgio Park is already available to the public, it is not likely that annexation of Edmundson Acres or other nearby DUC would cause an increase in its use.

III.A.10 South Kern Cemetery District

South Kern Cemetery District currently provides service to the community of Edmundson Acres and other unincorporated areas near Arvin. In the event of annexation, the District would continue to serve the same area, and there would be no change in the level or types of services offered.

B. Adequacy of Public Services and Infrastructure

III.B.1 City of Arvin

III.B.1.1 Fire Protection

The Fire Department currently responds to approximately 692 service calls annually within the city limits. The Department currently has an average response time of 4 minutes and 14 seconds. The City has not noted any infrastructure or service deficiencies regarding the Kern County Fire Department.

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III.B.1.2 Law Enforcement

Based on its population of 21,696 and the 20 sworn officers at the Arvin Police Department, the City currently provides 0.93 officers per 1,000 population. This is below the 1.00 officer per 1,000 population standard of service that the City wants to provide. As of 2018, the Police Department has 22 authorized (i.e. budgeted) sworn positions, indicating that it could employ an additional three officers. This would increase the ratio to 0.98 officers per 1,000 population. The City currently has four reserve officers, and is looking to increase this by two. As the City continues to grow, the City Council can revisit and adopt different standards based upon the City's needs. As mentioned, the City has mutual aid agreements with the Kern County Sheriff's Department and the California Highway Patrol.

The City dispatches all police and fire for service from its 911 Dispatch Center, located within the Arvin Police Department building. The dispatcher on duty also acts as a matron for any in-custody offender temporarily held in the holding cells. The holding cells, which are located in the center of the building, are monitored via cameras by the dispatchers. The 911 dispatchers are in charge of answering all the 911 emergency, nonemergency, and public service calls. In addition to the incoming calls, this person is responsible for notifying the ambulance company of a possible dispatch and transferring possible medical calls to the Kern County Fire Department Dispatch Center for medical prioritizing.

Between 2011 and 2015, the Department received an average of 12,210 calls for service annually as shown in **Table III-5**:

Table III-5. Calls for Service, 2011-2015

Calls for Service, 2011-2015 ²⁰ (by year)				
2011	2012	2013	2014	2015
11,914	12,766	11,849	12,284	12,238

Total crimes committed show a general downward trend over the past two years, largely based upon a reduction in non-violent crime. Violent crime numbers have remained fairly static since 2011. **Table III-6** shows violent and non-violent crimes by year between 2011 and 2015.

Table III-6. Crime by Year, 2011-2015

Crime by Year, 2011-2015 ²¹					
Type of Crime	Year				
	2011	2012	2013	2014	2015
Violent Crime	244	253	212	237	240
Non-Violent Crime	522	660	747	483	457
Total:	766	913	959	720	697

²⁰ Arvin Police Department, 2015 End of Year Report Presentation

²¹ *Ibid*

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III.B.1.3 Solid Waste

Solid waste service is provided by the City via contract with Mountainside Disposal. In 2017, the most recent year for which data are available, solid waste collected within Arvin was hauled to the following Class III landfills, which accept construction/demolition waste and mixed municipal refuse.²²

- Bakersfield Metropolitan (BENA) Sanitary Landfill is located at 2951 Neumarkel Road and is operated by the Kern County Waste Management Department. It is permitted to accept 4,500 tons per day, and has an estimated closure date of December 31, 2038.
- McKittrick Waste Treatment Site is located at 56533 Highway 58 near McKittrick, and is operated by Liquid Waste Management, Inc. It is permitted to accept 3,500 tons per day, and has an estimated closure date of December 31, 2059.
- Simi Valley Landfill & Recycling Center is located at 2801 Madera Road in Simi Valley (Ventura County) and is operated by Waste Management of California, Inc. It is permitted to accept 9,250 tons per day, and has an estimated closure date of January 31, 2052.

In 2017, the City disposed of 11,149 tons of solid waste:²³

Table III-7. Refuse Tonnage

Refuse Tonnage	
Facility	Tons
Bakersfield Metropolitan (BENA)	9,264
McKittrick Waste Treatment Site	1,871
Simi Valley Landfill & Recycling Center	14
Total:	11,149

III.B.1.4 Wastewater

While the 2014 SSMP details a number of provisions that are intended to allow Veolia Water to effectively operate and manage the City's wastewater collection, treatment, and disposal systems, the Capital Improvement Plan adopted in 2014 assesses its future wastewater construction needs. The 2014 SSMP and updated Sewer Management Plan (2018) identifies a number of improvements that would be needed to accommodate growth, specifically in the industrial areas to the east and residential and commercial areas in the south.

The WWTP is designed to accommodate 2.0 MGD of influent at BOD (biological/biochemical oxygen demand) and TSS (total suspended solids) levels of 250 milligrams per liter (mg/l) each. Reductions in water use have resulted in lower volume of influent at higher concentrations of BOD and TSS (1.1 MGD at 430 mg/l and 299 mg/l, respectively).²⁴ Although the actual capacity at these levels is uncertain, plant operations experience suggests that the WWTP may be able to serve an increase in population of 25 percent.²⁵ The City's five-year capital improvement plan includes improvements that would increase capacity to 2.5 MGD with allowances for increased BOD- and TSS-handling capabilities. As part of the City's Fiscal Year (FY) 2018-2019 budget, a request for capital projects identifies approximately \$9.2 million of wastewater system improvements to be constructed through FY 2026-2027. The City's Capital Improvement Plan (CIP), included as Appendix "B" outlines planned WWTP and sewer improvements for years 2016 through 2021.

²² All waste disposal information from Cal Recycle, 2018.

²³ CalRecycle, Single-year Countywide Origin Detail, 2017, accessed at: <https://www2.calrecycle.ca.gov/LGCentral/DisposalReporting/Origin/CountywideDetail>

²⁴ Email from Dale Ducharme, Project Manager, Veolia North America. June 13, 2016.

²⁵ *Ibid.*

Although it actively pursues funding sources to facilitate expansion, future development will be required to install or otherwise fund infrastructure necessary for it to connect to the City's wastewater system. This may include payment of development impact fees. For development of individual sites without nearby access to existing facilities, alternative means of wastewater disposal may be permitted until connection to the system becomes feasible.

III.B.1.5 Stormwater

The City updated its Storm Drainage Master Plan in 2010. In addition, the CIP, included as Appendix "B" outlines planned stormwater system improvements for years 2016 through 2021. Historically, although the City has an adopted storm drain master plan, it did not successfully implement the plan, resulting in numerous smaller basins being constructed throughout the city. The intent of the 2010 Plan is to ensure that larger, consolidated basins are constructed so that the overall storm drainage system operates more efficiently. Development will be required to install storm drainage infrastructure and/or pay fair-share costs and development fees to fund those improvements. The City has developed a large basin near the northwest corner of Millux Road and Comanche Drive intended to serve the southwestern area of the community. The city is completing its Sycamore drainage project in November 2018.

III.B.1.6 Streets

Arvin's City Engineer, with the approval of the City Council, develops an annual pavement plan for purposes of guiding the city's annual pavement projects. The City's Streets and Roads Division provides maintenance services on a scheduled basis, and the City utilizes outside sources, including the State Gas Tax and funding channeled through the Kern Council of Governments (Kern COG) to allow for installation of capital projects. During the period between 2014 and 2018, Arvin completed improvements on several city streets, including a Walnut Street extension, Varsity Road rehabilitation, and completed new streets for several phases of new subdivisions. In addition, the county completed Comanche Drive repavement from State Highway 223 to Sycamore Avenue. The city also completed several sidewalk construction projects as part of the Caltrans Active Transportation Program funding Cycles 1, 2, and 3 grant funding during this period. The City's proposed FY 2017-2018 budget includes monies for additional street improvements in accordance with Arvin's 2017 Pavement Management Plan. In addition, the CIP, included as Appendix "B" also outlines planned street improvements for years 2016 through 2021.

III.B.1.7 Transit

The Arvin Transportation Service maintains six buses with capacities ranging from 16 to 38, each with the ability to accommodate two wheelchairs. This program is funded by the Transportation Development Act and by fares for services. No particular deficiencies have been noted.

III.B.1.8 Parks

The City owns five park facilities, with the completion of Garden in the Sun Park in September 2017. The four existing park facilities have a combined acreage of approximately 42 acres. Considering Arvin's population of 21,696, this amounts to 2.19 acres of park space per 1,000 population. The Statewide Park Development and Community Revitalization Act of 2008 considers a community with less than 3.0 acres per 1,000 population to be "critically underserved". Felecita Park, is a 1.5 acres, was constructed pursuant to a development agreement. The City intends to require enhanced park installation (i.e. the same 5.0 acre/1,000-population ratio) as a condition of all future development, where feasible. The City's FY 2018-2019 budget includes monies for an updated Parks Master Plan. In addition, the CIP, included as Appendix "B" also outlines planned park and recreational facility improvements for years 2016 through 2021.

III.B.1.9 Building & Planning

The City currently utilizes contract building plan check and planning staff. The nature of contracted services allows the City to increase or decrease the levels of service provided without hiring or releasing City staff.

III.B.2 Arvin Community Service District

Although the District has stated that its system has adequate well capacity to meet demand, it has noted an increased level of arsenic in its water supply. Appendix “C”, the District’s 2017 Consumer Confidence Report, provides sampling results contaminant detection levels as required by state and federal regulations. The District is currently constructing two new wells to help reduce arsenic levels by way of dilution, and has plans to construct three additional wells. As its service area is expanded or in order to accommodate development, it will also provide additional wells and will extend pipelines and/or make improvements to the delivery system. The District does install facilities as part of its capital plan, but it also relies upon development fees and connection fees to support expansion.

III.B.3 Arvin-Edison Water Storage District

Although AESWD is continually looking for potential partnerships to further its objectives, it did not identify any particular shortfalls in its facilities or services.

III.B.4 Bear Mountain Recreation & Park District

The District’s only facility in Arvin is the pool at DiGiorgio Park, which is in adequate operational condition.

III.B.5 South Kern Cemetery District

The Arvin Cemetery is in adequate operational condition.

C. Financial Ability to Provide Services

III.C.1 City of Arvin

The City has adopted an investment policy that provides a guideline for investing funds. The criteria for selecting investments in the order of priority are safety, liquidity, and yield. The City has established an investment committee to review and make recommendations on the investment policy and strategy of the City. The committee consists of the City Manager, a City Councilmember, and the City Treasurer.

The City participates in the Central San Joaquin Valley Risk Management Authority, which is a consortium of 57 cities in the San Joaquin Valley that was created to provide insurance coverage. Through its membership, the City obtains insurance at lower rates than it would receive otherwise.

City revenues and expenditures from Fiscal Years (FY) 2012-2013 through FY 2018-2019 are detailed in **Table III-8**. The complete FY 2018-2019 Budget is provided in **Appendix “D.”**

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Table III-8. City of Arvin Financial Summary, 2012-2019

City of Arvin's Financial Statement Expenditures and Revenues							
	Fund	Fiscal Year					
		Audited 2012-2013	Audited 2013-2014	Budgeted 2014-2015	Budgeted 2015-2016	Budgeted 2017-2018	Projected 2018-2019
Revenues	General Fund	\$5,588,394	\$5,067,625	\$5,854,711	\$5,694,622	\$7,335,079	\$6,249,458
	Public Works	\$544,566	\$108,993	\$74,307	\$409,198	\$3,212,202	\$4,480,752
	Special Revenues	\$808,348	\$1,682,984	\$1,683,841	\$8,632,368	\$1,867,351	\$2,953,542
	Successor Agency	\$612,930	\$4,434,827	\$625,120	\$635,046		
	Enterprise Fund	\$2,701,797	\$2,652,088	\$3,048,012	\$2,918,660	\$3,131,365	\$3,620,184
	Capital Grants	\$1,630,502	\$478,453	\$1,246,311	\$10,438,857		
	Total Revenues:	\$11,886,537	\$14,424,970	\$12,532,302	\$28,728,751	\$15,545,997	\$17,303,936
Expenditures	General Fund	\$4,924,638	\$8,115,041	\$5,688,339	\$5,674,928	\$6,928,312	\$6,190,909
	Public Works	\$546,213	\$110,993	\$98,158	\$415,196	\$3,719,722	\$4,480,752
	Special Revenues	\$541,423	\$634,042	\$1,120,106	\$4,213,948	\$1,696,819	\$2,886,521
	Successor Agency	\$735,000	\$555,564	\$690,277	\$716,836		
	Enterprise Fund	\$2,369,378	\$2,620,351	\$2,987,085	\$3,058,172	\$3,163,056	\$3,664,211
	Capital Grants	\$1,500,271	\$620,290	\$709,089	\$10,504,981		
	Total Expenditures:	\$10,616,923	\$12,656,281	\$11,293,054	\$24,584,061	\$15,507,909	\$17,222,394
Surplus/Deficit:	\$1,269,614	\$1,768,689	\$1,239,248	\$4,144,690	\$38,088	\$81,542	

The above table shows an overall trend of increasing revenues and expenditures, with the City maintaining a budgetary surplus. The budget for FYs 2017-2018 and 2018-2019 do not identify Capital Grants or Capital Grant Expenditures, although the city has procured grant funding.

As mentioned, aside from the City's capital projects program, development is required to either install or fund the installation of infrastructure necessary to serve it. **Table III-9** illustrates the City's development impact fee schedule, most recently updated in 2014. In addition, the city is currently in the process of reviewing its rates for services and impact fees including those permissible pursuant to the Quimby Act for parks.

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Table III-9. City of Arvin Development Impact Fees

City of Arvin Development Impact Fees				
Type of Land Use	Impact Fee			
	Police	Parks	Sewer	Traffic
Residential				
Single-family	\$150/unit	\$3,565/unit	\$4,400/unit	\$3,942.84/unit
Duplex	\$100/unit	\$3,565/unit	\$4,400/unit	\$2,739.80/unit
Triplex	\$100/unit	\$3,565/unit	\$3,960/unit	\$2,739.80/unit
4-Plex or larger	\$100/unit	\$3,565/unit	\$3,960/unit	\$2,739.80/unit
Motels & hotels	\$350/acre	-	\$1,320/unit	\$7,874/1,000 SF
Convalescent hospitals	\$350/acre	-	\$1,320/bed	\$7,874/1,000 SF
Rest/nursing homes	\$350/acre	-	\$1,320/bed	\$7,874/1,000 SF
Commercial				
Small retail shops/offices	\$350/acre	-	\$4,400/building	\$7,874/1,000 SF
Laundries/dry cleaners	\$350/acre	-	\$2,112/machine	\$7,874/1,000 SF
Medical/dental offices	\$350/acre	-	\$11,000/building	\$7,874/1,000 SF
Supermarkets	\$350/acre	-	\$158,400/building	\$7,874/1,000 SF
Grocery stores	\$350/acre	-	\$16,280/building	\$7,874/1,000 SF
Restaurants, less than 35 seats	\$350/acre	-	\$17,160/building	\$7,874/1,000 SF
Restaurants, 35 or more seats	\$350/acre	-	\$25,080/building	\$7,874/1,000 SF
Bars/taverns/lounges	\$350/acre	-	\$15,840/building	\$7,874/1,000 SF
Car washes	\$350/acre	-	\$7,700/stall	\$7,874/1,000 SF
Service stations	\$350/acre	-	\$6,160/building	\$7,874/1,000 SF
Auto repair shops	\$350/acre	-	\$6,160/building	\$7,874/1,000 SF
Mortuaries and kennels	\$350/acre	-	\$6,600/building	\$7,874/1,000 SF
Recreational Uses	\$350/acre		\$17,600 /facility	\$7,874/1,000 SF
Quasi-Public/Public				
Churches	\$350/acre	-	\$4,840/building	\$7,874/1,000 SF
Schools	\$350/acre	-	\$136/student	\$7,874/1,000 SF
Industry				
Food processing	\$350/acre	-	\$25,080/building	\$7,874/1,000 SF
Light manufacturing	\$350/acre	-	\$4,400/building	\$7,874/1,000 SF
Uses Not Listed				
Less than 15 employees	\$350/acre	-	\$4,400/use	\$7,874/1,000 SF
15 or more employees	\$350/acre	-	\$4,400 plus \$2,200/employee	\$7,874/1,000 SF

In 2008, the voters of Arvin approved Measure L, a one-percent (1%) local sales tax intended to fund public facilities and operations. As of FY 2018-2019, Measure L provides more than \$1.7 million annually to fund law enforcement, fire protection, public works projects, and parks projects. **Table III-10** illustrates Measure L revenues and expenditures since FY 2014-2015.

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Table III-10. Measure L, 2014-2019

Measure L, 2014-2019						
	Fund	Fiscal Year				
		Projected 2014-2015	Budgeted 2015-2016	Projected 2016-2017	Projected 2017-2018	Budgeted 2018-2019
Revenues	Local 1% Sales Tax	\$1,342,021	\$1,446,051	\$1,757,368	\$1,733,000	\$1,783,000
	Total Revenues:	\$1,342,021	\$1,446,051	\$1,757,368	\$1,733,000	\$1,783,000
Expenditures	Police Services	\$755,549	\$296,915	\$440,068	\$372,549	\$284,125
	Fire Services	\$448,692	\$488,872	\$531,263	\$531,253	\$531,253
	Public Works	\$630,430				
	Total Expenditures:	\$1,834,671	\$785,787	\$971,331	\$903,802	\$815,378
	Surplus/Deficit by Year:	-\$492,649	\$660,264	\$786,037	\$829,198	\$967,622

As indicated, Measure L provides a substantial return to the City, allowing it to provide services for which it would either have to look elsewhere for funding or reduce the levels of services it provides.

III.C.2 Arvin Community Services District

Arvin Community Services District receives revenue from water sales, service charges, and investment interest. The District has stated that there are no constraints on its ability to generate revenue, nor are there issues with revenue that affect the level of service or infrastructure needs. However, the District has not currently identified funding to acquire arsenic removal equipment that may be needed to meet new water quality standards. It may be possible for the District to pursue grant funding to reduce the costs of needed infrastructure such as arsenic removal equipment.

Any land developed within the District is subject to a connection charge based upon the type of use. For single-family uses, the fee is \$4,160 per unit. For non-residential uses, the charge is \$4,800 per acre, or a proportional amount for any fraction of an acre, with a minimum charge of \$960.00 per parcel. Connection fees can only be used for capital improvements such as new well construction. The District's budgeted revenues and expenditures for FY 2017-2018 were \$2.3 million and \$2.1 million, respectively. The District ended the year with \$60,273 in reserves.

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Table III-11. Arvin Community Services District Financial Summary, 2016-2018

Arvin Community Services District Financial Summary, 2016-2018			
	Type	Year	
		2016-2017	2017-2018
Revenues	Water Sales Revenue	\$1,547,756	\$2,142,744
	Water Services Revenue	\$100,745	\$118,545
	Other Revenue	\$7,328	\$30,000
	Total Operating Revenues:	\$1,655,829	\$2,291,289
Expenditures	Source of Supply	\$15,806	\$16,000
	Pumping	\$659,790	\$670,000
	Transmission & Distribution	\$1,010,895	\$880,258
	Depreciation	\$190,010	\$214,300
	Administration/General	\$370,905	\$368,458
	Total Operating Expenses:	\$2,247,406	\$2,149,016
Non-Operating Revenues (Expenses)	Interest Income	\$5,870	
	Gain on Sale of Assets	\$7,518	
	Req'd Special Studies		\$60,000
	Other Expenses	-\$1,427	-\$87,500
	Arsenic Mitigation		\$27,500
	Miscellaneous Non-operating Revenue	\$18,644	
	Other Income	\$32,031	-\$82,000
	Interest Expense	\$1,427	
	Total Non-Operating Revenues:	\$64,063	-\$82,000
Surplus/Deficit:		-\$527,514	\$60,273

III.C.3 Arvin-Edison Water Storage District

The Arvin-Edison Water Storage District derives funding from water services and services fees. Uses for those funds are pumping maintenance, source of supply, distribution, and administrative costs. Because of the volatility of water supply in California, AEWSD's revenues and expenditures are subject to fluctuation. The District's budgeted revenues and expenditures for FY 2017-2018 were \$49 million and \$38 million, respectively, and it had \$10.9 in reserves at that time. **Error! Reference source not found.** provides A EWSD financial information from 2011 through 2014.

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Table III-12. Arvin-Edison Water Storage District Financial Summary, 2016-2018

Arvin-Edison Water Storage District Financial Summary, 2016-2018			
	Type	Year	
		2016 Approved	2017 Approved
	Beginning Reserve Balances	\$9,697,109	\$10,903,565
	Standby Charge	\$100,000	\$100,000
	Water Use Charges	\$21,650,500	\$22,285,000
	Other Water Service	\$231,550	\$150,000
	Investment Income	\$25,000	\$50,000
	GA & GP Service Charges	\$10,438,359	\$10,898,000
	Prior Yr Inc, PWRPA Programs, Misc	\$1,493,630	\$1,250,000
	Water Banking/Wheeling Revenue	\$2,800,000	\$500,000
	Grant Funding/3rd Party Reimbursements	\$3,069,375	\$2,910,000
	Total Income	\$49,505,523	\$49,046,565
	Wages & Benefits	\$4,900,000	\$5,188,000
	Energy Costs (PWRPA)	\$10,202,174	\$9,837,000
	Water Costs	\$7,078,260	\$7,397,000
	Debt	\$2,986,000	\$2,985,000
	Water Banking Reimbursements	-\$470,000	
	Equip./Facilities Repair & Maint	\$4,000,000	\$4,300,000
	SRWCB-Water Rights	\$276,000	\$276,000
	Legal/Engineering/Account Svcs	\$600,000	\$500,000
	Insurance-Liability/Property/WC	\$315,000	\$319,000
	Utilities	\$40,000	\$40,000
	Contributions/Dues	\$375,000	\$690,000
	Travel/Mileage/Fees	\$37,000	\$50,000
	Office Supplies/Publications	\$100,000	\$100,000
	Capital Expenditures	\$489,000	\$480,000
	Grant Projects	\$4,250,000	\$3,400,000
	FFPP-Rehab PH 2	\$673,688	\$30,000
	Emergency Wells	\$2,300,000	\$1,800,000
	FFPP=Unit #6 Pump		\$500,000
	Joint Defense Agreement		\$69,000
	Recycled Water Project		\$100,000
	SGMA		\$100,000
	Total Expenditures	\$38,152,122	\$38,161,000
	Ending Reserve Balance	\$11,353,401	\$10,885,565

III.C.4 Bear Mountain Recreation & Park District

The Bear Mountain Recreation & Park District obtains funding through property taxes, charges for services, and grants. The funds are spent on employee salaries and services. The District obtains most of its revenue from property taxes and grants. For FY 2017-2018 the Bear Mountain Recreation & Park District had a total income of \$704,000, total expenses of \$693,712, for a Net Income of \$10,288.

III.C.5 South Kern Cemetery District

The South Kern Cemetery District operates using the funding generated from property taxes and fees for services. The District has an endowment fund, which is funding that has been set aside for perpetual care of the cemetery. The District's fee schedule is current as of FY 2018-2019, and lists the total charges for different types of services and service packages, which vary depending upon the specific tasks being undertaken. In general, burial ranges from \$1,807 to \$3,198, cremation ranges from \$1,060 to \$2,553, and disinterment ranges from \$900 to \$3,200. The above charges also include an endowment fee of between \$180 and \$360, which is used for long-term maintenance. Additional fees are levied for Saturday services, graveside sound systems, late fees, and transferral of burial lots. The District also offers commemorative benches, upright markers, and dual-head lampposts as premium legacy items.

For FY 2017-2018 the South Kern Cemetery District had a total income of \$458,600, and total expenses that were equal to their total income.

IV. MSR Determinations for LAFCo Consideration

A. Growth and Population

IV.A.1 City of Arvin

The City has planned for growth within and outside of its corporate boundary. While there is land for the City to expand within its current boundary and SOI, much of that land is encumbered by flood-prone areas. In order to grow, the City is in need of additional land. It has established conceptualized land uses for an area around its current SOI, and further expansion into those areas would require analysis of the project-specific effects associated with that growth.

IV.A.2 Arvin Community Services District

Arvin Community Services District does not respond directly to population growth. However, developers can request services from the District on an as-needed basis. Given that nearly all of Arvin CSD's services are provided within the corporate boundary of Arvin, any projected growth within Arvin would be contingent upon District's ability to serve the new population.

IV.A.3 Arvin-Edison Water Storage District

Arvin-Edison Water Storage District does not anticipate any growth in demand for agricultural water within its service area. Expansion of the City of Arvin's SOI and any corresponding population growth are not likely to affect AEWS D because of the relatively minimal relationship between municipal water pumping and AEWS D's overall water supply.

IV.A.4 Bear Mountain Recreation & Park District

Bear Mountain Recreation & Park District provides limited services within Arvin. Growth within Arvin may lead to increased use of the District's pool at DiGiorgio Park. The District may have to implement measures (increased user fees, development impact fees) to assist in the expansion of services and facilities to meet the increasing demand.

IV.A.5 South Kern Cemetery District

South Kern Cemetery District does not utilize any growth projections. Over time, the District has added undeveloped land to the cemetery in order to accommodate future needs. The current facility is large enough to meet the service demands of the City of Arvin and foreseeable expansion.

B. Disadvantaged Unincorporated Communities (DUC)

Pursuant to SB 244, a disadvantaged unincorporated community is defined as any area with 12 or more registered voters, or as determined by LAFCo policy, with a median household income of less than 80% of the statewide median household income, contains 10 or more dwelling units in close proximity to one another, is either within a city Sphere of Influence (SOI), is an island within a city boundary, or is geographically isolated and has existed for more than 50 years. The primary intent of the legislation is for LAFCos to encourage investment in communities that often lack necessary infrastructure when considering annexation of adjacent areas by cities and special districts by requiring these agencies to include them in local planning processes. The community of Edmundson Acres (**Figure III-1**) meets the standards. Although no annexation is proposed at this time, any future annexations would need to consider not only the specific land(s) being proposed for annexation, but also any adjacent properties that, on their own, qualify as a disadvantaged unincorporated community. This would include Edmundson Acres, which the city has chosen to include within its SOI.

There are no additional disadvantaged unincorporated communities that are of record within the current city limits or its proposed SOI. While not a documented DUC, possibly because there may not be 12 or more registered voters within the area, a small unincorporated group of residential units also exists at the northwest corner of Sunset Avenue and S. Comanche Road. The city has also included this group of residences in its proposed SOI. If the City expands its SOI and annexes lands in the direction of Sunset Avenue/S. Comanche Road and Edmundson Acres, consultation between the City, LAFCo, the County, and residents will need to occur to help the parties determine the feasibility and appropriateness of bringing these areas into the city limits as well. The City is demonstrating its willingness to annex disadvantaged residents and communities, which would require that it increase levels of service as follows:

IV.B.1 City of Arvin

IV.B.1.1 Fire Protection

The Kern County Fire Department currently provides service from Station No. 54 in Arvin. No additional service requirements are anticipated.

IV.B.1.2 Law Enforcement

The Arvin Police Department would become the primary entity responsible for law enforcement services. As a result of its existing mutual aid agreement with the Kern County Sheriff and the proximity of the Arvin Police headquarters to Edmundson Acres, the City is already involved in law enforcement activities in the area. While the Police Department is striving to increase its existing ratio of sworn officers to population, it is unlikely that annexation of Edmundson Acres would require specific actions to increase service levels.

IV.B.1.3 Solid Waste

Mountainside Disposal (Mountainside) currently provides solid waste services to Edmundson Acres. It would continue to do so if the community were annexed into Arvin, although administrative activities (i.e. billing) could be addressed by City staff instead of directly by Mountainside.

IV.B.1.4 Wastewater

Since the population of Edmundson Acres currently disposes of wastewater via private septic systems, annexation of the area into Arvin would ultimately require installation of public wastewater facilities and abandonment of the septic systems upon failure of said septic system. City ordinance requires connection when a public sewer is available, and does not allow replacement of failed septic systems where a public sewer is available.

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IV.B.1.5 Storm Drainage

Similarly, annexation of Edmundson Acres would require an analysis of the City's ability to provide storm drainage, a possible update to the adopted Storm Drainage Master Plan, and potentially installation of conveyance and disposal facilities.

IV.B.1.6 Streets

Kern County currently provides road maintenance within Edmundson Acres. If the area were annexed into Arvin, the City would take over those activities. Since county roads generally see less frequent improvement and maintenance, it is likely that the City would need to perform street repairs for reasons of health and safety. Further, the area would benefit from inclusion in the City's Pavement Management Plan, resulting over time in more frequent management of the street system.

IV.B.1.7 Transit

In order to provide transit services to Edmundson Acres, the City of Arvin would have to add a route or routes to its operations. To maintain acceptable levels of service, it would be necessary to purchase one or more additional transit vehicles.

IV.B.1.8 Parks

It is likely that residents of Edmundson Acres currently utilize some or all of the four existing City parks as well as the Bear Mountain Recreation & Park District's pool at DiGiorgio Park. Annexation of the area would not be likely to increase use of those facilities.

IV.B.1.9 Building & Planning

Any lands annexed into Arvin would then fall under the City's jurisdiction. Any building permits or inspections or development-related activities would be addressed by City staff.

IV.B.1.10 Other Service Providers

The boundaries of all other districts discussed within this MSR report currently encompass Edmundson Acres. Annexation of the community into Arvin would not materially affect the level of services they provide.

C. Adequacy of Public Services and Infrastructure

IV.C.1 City of Arvin

IV.C.1.1 Fire Protection

The Kern County Fire Department currently provides service from Station No. 54 in Arvin with an average response time of slightly more than four minutes. Further expansion of Arvin may necessitate addition of a second station, or increasing staff levels at Station 54, to account for an anticipated increase in service calls.

IV.C.1.2 Law Enforcement

The current (2018-2019) fiscal year budget contains funding 22 sworn officers, and the department is attempting to increase its number of reserve officers to six. In cities of Arvin's size, sworn officers at higher administrative levels, including lieutenants and the chief, regularly operate in the field, providing more of a presence than might otherwise be expected. While the City is not yet at its desired ratio of officers to population, it is actively advertising open positions with the department, including both sworn and non-sworn positions. Filling non-sworn openings such as Community Service Officer may reduce administrative workload for existing sworn officers and thus increase operational efficiency.

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IV.C.1.3 Solid Waste

The City has not noted any deficiencies in Mountainside Disposal's operations.

IV.C.1.4 Wastewater

The wastewater treatment plant (WWTP) currently has a capacity of 2.0 million gallons per day (mgd), with average inflow of 1.1 mgd. The City has initiated a major upgrade to its wastewater system that would increase the capacity to 2.5 mgd and allow for additional wastewater constituents. Without the increased capacity, the City's WWTP operator estimates that the facility has capacity for a population increase of approximately 25 percent. Additional upgrades are programmed into future budgets extending into 2029.

IV.C.1.5 Storm Drainage

All of Arvin is within the FEMA-designated 100-year floodplain. Historically, the City has not constructed storm drain facilities as intended per its drainage master plans. When it adopted the current Drainage Master Plan in 2010, the City's intention was to design and construct facilities in a more consistent manner. The City currently operates 15 basins, including the new Sycamore Road Basin that was recently developed in the southwest. Construction of that basin allows the City to deviate from the master plan while still maintaining sufficient storm drainage in that area. Areas to the west along Comanche Drive could partly be served by new planned facilities. However, most of the area to the west and all of the area to the north would require construction of new basins and conveyance facilities. In the event that the City expands north and/or west, new development outside of established areas are required to design collection and retention facilities to the 10-year frequency storm and 5-day, 10-year storm respectively, with 100-year flood protection to habitable structures. This practice is also currently adopted by Kern County, as well as other agencies in the San Joaquin Valley.²⁶

IV.C.1.6 Streets

The City's 2017 Pavement Management System (PMS) report scored the pavement condition of all segments of the City's streets according to their levels of degradation. The City utilizes the PMS to prioritize street rehabilitation as funds become available. The City Council prioritizes improvements as funds become available. New development will be responsible for payment of street impact fees which are utilized to improve targeted and listed road improvements. In addition, the new development. In addition, the new development will be responsible for constructing streets, improvement of streets fronting the proposed development and pedestrian improvements needed to serve it. For 2018-19, the City has not budgeted capital for reconstruction and rehabilitation of streets. Street rehabilitation would, therefore, be dependent upon procurement of grants. Although the City has not identified specific construction and rehabilitation projects, street repairs will be conducted on an as needed basis. The City's streets are presently in good condition.

IV.C.1.7 Transit

No particular deficiencies have been noted regarding the City's transit system. Should the City annex additional lands, it will need to create a new route or routes. It would identify key locations within the overall city limits that would justify placing new stops. Annexation of lands would necessitate acquisition of one or more service vehicles, plus hiring of two staff persons per new vehicle.

IV.C.1.8 Parks

With the addition of Garden in the Sun Park, which opened in 2017, and installation of parkland pursuant to the existing development agreement, the City's population will remain underserved. As part of a westward

²⁶ City of Arvin, Drainage Master Plan Update, August 2009.

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expansion, the City would include parks as a significant component of the overall land use scheme with the intention of further increasing the ratio of parks to residents. New development will continue to pay park fees, which are intended to fund installation of new park facilities.

IV.C.1.9 Building & Planning

The City currently employs one building inspector and contracts out its building plan-check and planning services. The nature of contract work is that the contract staff persons are available as much or as little as needed, resulting in a very efficient operation.

IV.C.2 Arvin Community Service District

Infrastructure needs are based on the service requests of developers and landowners and requires the developers to either construct infrastructure or pay development impact fees. The District has been providing an adequate level of service to the City of Arvin among other entities within its boundary. The District is in the process of constructing two additional wells and has plans in place to construct three more.

IV.C.3 Arvin-Edison Water Storage District

Arvin-Edison Water Storage District has not noted any particular deficiencies within its system.

IV.C.4 Bear Mountain Recreation & Park District

Currently, the only facility that the District operates within Arvin is the pool at DiGiorgio Park, which is in adequate condition, though it only operates for approximately two weeks each summer.

IV.C.5 South Kern Cemetery District

The District has not noted any particular deficiencies in its facilities or services.

D. Financial Ability to Provide Services

IV.D.1 City of Arvin

Over the last several years, the City's revenues have exceeded its expenditures. Aside from facilities constructed as part of the City's capital program, specific development is required to install and/or fund the installation of infrastructure needed to support it. The City is in a strong financial position, and Measure L funding provides a substantial boost to the City's continued ability to provide essential services. Additionally, the City receives numerous grants to fund its capital projects.

IV.D.2 Arvin Community Services District

Arvin Community Services District receives revenue from water sales, service charges, and investment interest. The District has stated that there are no constraints on its ability to generate revenue, nor are there issues with revenue that affect the level or service or infrastructure needs.

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IV.D.3 Arvin-Edison Water Storage District

Arvin Edison Water Storage District maintains sufficient assets such that even during periods of decreased profitability or annual fiscal deficit, it can continue to provide services at acceptable levels without danger of insolvency.

IV.D.4 Bear Mountain Recreation & Park District

The Bear Mountain Recreation & Park District obtains funding through property taxes, service charges, and grants. The District could consider implementing development-based fee and/or dedication requirements in order to support future facilities.

IV.D.5 South Kern Cemetery District

South Kern Cemetery District's operations are primarily funded via property taxes and fees for services. As the cost of providing services and maintaining facilities increases over time, the District will need to investigate increases to its service fees.

E. Status of and Opportunities for Shared Facilities

IV.E.1 City of Arvin

IV.E.1.1 Wastewater

The City is the sole purveyor of wastewater treatment and disposal. No opportunity for shared facilities exists.

IV.E.1.2 Storm Drainage

The City is the sole purveyor of storm water conveyance and disposal. No opportunity for shared facilities exists.

IV.E.1.3 Streets

With the exception of Bear Mountain Boulevard, which is a Caltrans facility, all streets within the city limits are maintained by the City. Roads outside the city limits are maintained by the County. Historically, there have been numerous instances of Caltrans relinquishing control of its routes to the relevant city or county (thus removing them from the State Route System); however, this is an infrequent occurrence and is not likely to occur in this situation.

IV.E.1.4 Transit

The City is the sole purveyor of transit services. No opportunity for shared facilities exists.

IV.E.1.5 Parks

Parks facilities and recreational activities within Arvin are operated, administered, or managed by two separate government entities. The City operates Kovacevich Park, Smothermon Park, DiGiorgio Park, Felecita Park, and Garden in the Sun Park. Bear Mountain Recreation & Park District operates a public pool at DiGiorgio Park.

In order to increase efficiency, the City of Arvin would consider taking over the ownership and operation of the public pool at DiGiorgio Park. In order to facilitate this, a mutually-agreeable mechanism would need to

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be established so that assessments currently paid by Arvin residents to BMRPD would instead be paid to the City to fund its operation of the pool. This could include simple pass-through of funds from BMRPD to the City, revision of tax-sharing agreements by the Kern County Board of Supervisors, or other options.

The potential exists to consolidate these facilities and services under one entity (i.e. the City) for the purposes of reducing administration and maintenance costs. Additionally, having a single entity administering all facilities and activities would streamline public access to facility and event information.

IV.E.2 Arvin Community Services District

Arvin CSD is the sole purveyor of domestic water in the area. There are no opportunities for shared facilities. However, with the exception of Edmundson Acres and a few small, isolated islands, virtually all of the District's service connections are within Arvin. The two entities could consider consolidation. Govt. Code Section 57105 et seq. provides the operative statutory processes to facilitate the merger of a special district with a city and/or creation of a subsidiary district.

As applicable to this situation, in summary, the process to become a subsidiary district requires that the city's corporate boundary contain 70 percent of the district's service area and 70 percent of the district's registered voters. The process may be initiated by the city, the district, registered voter petition, or the Commission itself. Parties have the opportunity to protest, similar to other reorganizations. If LAFCo were to approve the change of organization, there is a low threshold at which a popular vote is required. If the proposal fails, the status quo is maintained, with the district operating independently of the city. If the process is successful, the city council of the affected city would then operate as the board of directors for the district. Although the district remains intact, it becomes dependent upon the city for its policies, regulations, and other standards.

There is no potential for shared facilities; however, because most of Arvin CSD's service area and customers are within the Arvin corporate boundary, the potential does exist for Arvin CSD to merge with and become a subsidiary district of the City of Arvin.

IV.E.3 Arvin-Edison Water Storage District

The District currently stores some of its water in facilities owned by Rosedale-Rio Bravo Water Storage District. However, since AEWSO is concerned only with agricultural water, there are no opportunities for sharing facilities with the City of Arvin.

IV.E.4 Bear Mountain Recreation & Park District

The potential exists to share or consolidate facilities with the City of Arvin. See discussion under City of Arvin above.

IV.E.5 South Kern Cemetery District

South Kern Cemetery District is the sole provider of interment and related services in this region of Kern County. There are no opportunities for shared facilities.

F. Accountability

IV.F.1 City of Arvin

The City of Arvin is a general law city operating under the City Council-City Manager form of government. City Council meetings are held the first and third Tuesday of each month at 6:00pm in the City Council Chambers located at 200 Campus Drive, Arvin. The Arvin Planning Commission meets on the second Tuesday each month at 6:00 PM, also in the City Council Chambers. Meeting times, agendas, and other detailed information about the City's operation and governmental/departmental structure are posted on the City of Arvin website (<http://arvin.org>).

IV.F.2 Arvin Community Services District

The Arvin Community Services District is governed by a five-member Board of Directors elected for four-year terms. The Board of Directors holds regularly scheduled public meetings at the District office on the first and third Monday of each month at 6:00 pm. The District office is located 309 Campus Drive, Arvin. Arvin CSD does not maintain a website, though limited information about District operations and staffing is available online via other sources (i.e. Water Association of Kern County; <http://www.wakc.com/>).

IV.F.3 Arvin-Edison Water Storage District

The Arvin-Edison Water Storage District is governed by a nine-member Board of Directors elected by the landowners within the District. The Board of Directors meets regularly on the second Tuesday of each month at the District office at 20401 Bear Mountain Boulevard in Arvin. The District does maintain a website (<http://aewsd.org/>); however, information is limited to staff member and Directors' names and District contact information.

IV.F.4 Bear Mountain Recreation & Park District

Bear Mountain Recreation & Park District holds regularly-scheduled meetings on the third Wednesday of each month at 6:30 pm. To advertise its programs, the District publishes a flyer several times a year that is distributed to the local schools and printed in two local newspapers. The District's website (<http://www.bearmtprk.com/>) provides information about recreation programs, facility rental, District staffing and operations, Board of Directors meeting agendas, contact information, and upcoming events. The website is also available in Spanish.

IV.F.5 South Kern Cemetery District

South Kern Cemetery District is governed by a five-member Board of Trustees that meets regularly at 5:30 PM on the third Tuesday of each month at the Arvin Public Library at 201 Campus Drive. The District's website (<http://southkerncemeterydistrict.org/index.html>) contains information about upcoming meetings, as well as services provided, costs, burial records, Board agendas and minutes, and other pertinent information.

G. Other Matters

Not applicable.

V. Sphere of Influence Determinations

CA Govt. Code Section 56425(e) requires that LAFCo consider and make a written statement with respect to each of the following:

1. The present and planned land uses in the area, including agricultural and open-space lands.
2. The present and probable need for public facilities and services in the area.
3. The present capacity of public facilities and adequacy of public services that the agency provides or is authorized to provide.
4. The existence of any social or economic communities of interest in the area if the commission determines that they are relevant to the agency.
5. For an update of a sphere of influence of a city or special district that provides public facilities or services related to sewers, municipal and industrial water, or structural fire protection, that occurs pursuant to subdivision (g) on or after July 1, 2012, the present and probable need for those public facilities and services of any disadvantaged unincorporated communities within the existing sphere of influence.

[1]The City of Arvin currently encompasses 3,056 acres. Most of the remaining undeveloped land within the city limits, and within the SOI, is intended for industrial, commercial, and lower-density residential uses. However, that land is not considered optimal for development because of its location within a high-inundation area and its location away from significant traffic corridors. The City has proposed conceptual land uses for approximately 4.75 square miles to the north and west of the current SOI. The western location, located to the north and south of Bear Mountain Boulevard, would contain a blend of commercial, residential, and mixed-use areas, along with schools and parks. The northern area would provide residential and industrial land.

[2]The land included within the study area is largely agricultural; as such, it requires few public facilities or services. Development of the new growth areas will require extension of infrastructure, including water, sewer, and storm drainage facilities, as well as streets. As land is annexed and commercial, residential, and other growth occurs, the City will need to provide its services to both a larger geographic area and a larger population. The City has established a development impact fee schedule under which development is responsible for payment of fees to fund capital improvements. If a particular development project cannot function without complete installation of a particular component of infrastructure, it may be responsible for that complete installation. The developer would be repaid over time as future developers pay their own impact fees.

[3]The City is currently quantitatively lacking in the area of law enforcement and parks. Although the Police Department has open, funded positions, the numerical shortage of sworn officers does not appear to have resulted in increased crimes levels. Upon filling of vacant positions, the ratio of officers to population will increase, and it is likely that crime rates will be reduced. The City has faced a park shortage for some time, even though it recently developed a new park. Future land uses within an expanded sphere of influence would have a heavy focus on park space. The City intends to require additional park dedication (i.e. above the normal amount) as a condition of future development approvals, and is currently investigating its options for funding pursuant to the Quimby Act.

[4,5]The disadvantaged unincorporated community of Edmundson Acres is situated approximately 0.5 mile northeast of the current Arvin city limits, and has been included in the study area of this municipal service

Section V: Sphere of Influence Determinations

City of Arvin 2018 Municipal Service Review

review report. Arvin is extending its SOI to include Edmundson Acres, as well as another unnamed development located north of the Arvin city limits. In the event that the City requests to expand its sphere of influence and/or annex lands in that area, consultation with LAFCo, Kern County, and the residents of Edmundson Acres would occur to determine if it were feasible to annex Edmundson Acres, as well as the unnamed residential development. Through inclusion of Edmundson Acres in its SOI, the City is demonstrating its willingness to explore annexation of Edmundson Acres.

VI. CEQA Review

A Municipal Service Review (MSR) is considered a “project” as defined by the California Environmental Quality Act (CEQA), and therefore is subject to CEQA. In LAFCo’s role as lead agency under CEQA for adoption of this MSR, the Commission may make the determination that the MSR is categorically exempt from CEQA review under CEQA Guidelines Section 15306, Information Collection, which states:

“Class 6 consists of basic data collection, research, experimental management, and resource evaluation activities which do not result in a serious or major disturbance to an environmental resource. These may be strictly for information gathering purposes, or as part of a study leading to an action which a public agency has not yet approved, adopted, or funded.”

The supporting findings for this CEQA exemption are as follows:

- The purpose of an MSR is to collect data for the purpose of evaluating an agency’s ability to provide services within a specified geographic area.
- Adoption of an MSR does not result in any change to land use or zoning, nor does it grant an entitlement or permit of any kind, either directly or indirectly.
- Nothing resulting from adoption of an MSR has the potential to create any physical change to the environment.

VII. Recommended Actions

Staff recommends the Commission take the following actions:

A. Environmental Review

Recommended Action: Make the determination that the municipal service review report prepared for the City of Arvin and the related special districts is exempt from CEQA review pursuant to Section 15306 of the CEQA Guidelines (Information Collection), based on the findings identified in Section VI of the municipal service review report.

B. Municipal Service Reviews

Recommended Action: ADOPT the seven determinations required in Government Code Section 56430 for the City of Arvin and the related special districts as identified in Section IV of the municipal service review report.

C. Sphere of Influence

Recommended Action: ADOPT the sphere of influence for the City of Arvin as identified in Figure I-1 of the municipal service review report.

References

AECOM. City of Arvin Drainage Master Plan Update. 2010.

California Department of Finance.

CalRecycle.

Cortese-Knox-Hertzberg Local Government Reorganization Act of 2000.
California Government Code Section 56000 et seq.

City of Arvin. Arvin General Plan. August 12, 2012

Kern Council of Governments

Local Agency Formation Commission of Kern County.

State of California. *Local Agency Formation Commission Municipal Service Review Guidelines*.
August 2003

United States Census Bureau.

Chapter 17.XX Williamson Act Contracts

Sections:

- 17.XXX.XXX Purpose and description**
- 17.XXX.XXX Contracts**
- 17.XXX.XXX Filing of map**
- 17.XXX.XXX Uses permitted**
- 17.XXX.XXX Uses conditionally permitted**
- 17.XXX.XXX Mineral extraction**
- 17.XXX.XXX Solar energy facilities**
- 17.XXX.XXX Notice of nonrenewal, renewal, recording requirements**
- 17.XXX.XXX Cancellation**

17.XXX.XXX Purpose and description

The purpose of this chapter is to provide for the continuation, nonrenewal, or cancellation of Williamson Act contracts for properties which are annexed into the city limits.

17.XXX.XXX Contracts

It is the intent of the city to administer Williamson Act contracts which are in force at the time the property is included in the city limits. No new agricultural preserves will be initiated for property within the city limits. The city, after acquiring land in a preserve by annexation, shall have all the rights and responsibilities specified in Government Code Section 51235.

17.XXX.XXX Filing of map

On or before September 1st of each year, the city shall file with the Director of Conservation a map of the city and designate thereon all Williamson Act contracted land in existence at the end of the preceding fiscal year.

17.XXX.XXX Uses permitted

Uses permitted under this section shall be consistent with the principles of compatibility set forth in Government Code Section 51238.1(a), and include the following uses:

1. All agricultural uses, as allowed within the base zone district.
2. All grazing uses, as allowed within the base zone district.
3. Mobile homes and other residential uses occupied by the owner/operator or help employed on the premises of an agricultural use.
4. Public or private open space recreational uses, having no buildings or other built structures.
5. Accessory agricultural buildings, structures and uses, including farm buildings, garages and implement shelters, as allowed within the base zone district.
6. Any use required to be permitted by any amendment to Government Code 51200 et seq. which may be hereafter adopted.

17.XXX.XXX Uses conditionally permitted

The following conditional uses may be permitted on properties subject to the Williamson Act pursuant to Government Code Sections 51238.1(b) and 51238.1(c).

1. Cannabis cultivation and nursery activities in accordance with the provisions of Chapter 17.64. "Commercial Cannabis Activity".
2. Oil and gas drilling and production in accordance with the provisions of Chapter 17.46, "Oil and Gas Production" and subject to the conditions of Section 17.XXX.XXX (Mineral Extraction).
3. Electric facilities, including solar energy facilities subject to the conditions of Section 17.XXX.XXX (Solar Energy Facilities).

17.XXX.XXX Mineral extraction

Conditions imposed on mineral extraction, including but not limited to oil and gas drilling and production as a compatible use of contracted land shall include compliance with the reclamation standards adopted by the Mining and Geology Board pursuant to Section 2773 of the Public Resources Code, including the applicable performance standards for prime agricultural land and other agricultural land, and no exceptions to these standards may be permitted.

17.XXX.XXX Solar energy facilities

Conditions imposed on solar energy facilities as a compatible use of contracted land shall include provisions for approval of a reclamation plan and provisions for financial assurance to ensure reclamation of said land to its pre-development status to allow for continued agriculture production.

17.XXX.XXX Notice of nonrenewal, renewal, recording requirements

If either the landowner or the city desires in any year not to renew the contract, that party shall serve written notice of nonrenewal of the contract upon the other party in advance of the annual renewal date of the contract. Unless such written notice is served by the landowner at least ninety (90) days prior to the renewal date or by the city at least sixty (60) days prior to the renewal date, the contract shall be considered renewed as provided in Government Code Section 51244 or Section 51244.5. All nonrenewal notices will be processed in accordance with procedures prescribed in Government Code Section 51245.

17.XXX.XXX Cancellation

The landowner may petition the city council for cancellation of any contract as to all or any part of the subject land. The city council may grant tentative approval for cancellation of a contract only if the findings specified in Government Code Section 51282 and, where applicable, Public Resources Code Section 21081 can be found. Any consideration of cancellation and procedures thereof shall conform to the provisions of Government Code Sections 51281.1 through 51286.



CITY OF ARVIN

CAPITAL IMPROVEMENT PROJECTS 2016 – 2021



Attachment: 6-Arvin App B. Arvin CIP 11-26-13 R2 (Public Hearing - SOI Amend and MSR Update)



CITY OF ARVIN

CAPITAL IMPROVEMENT PROJECTS 2016 – 2021

**MAYOR
JOSE FLORES, JR.**



**COUNCILWOMAN
ERIKA MADRIGAL**



**COUNCIL MEMBER
JOSE GURROLA JR.**



**COUNCIL MEMBER
JESSE ORTIZ**



**COUNCIL MEMBER
JAZMIN ROBLES**



**CITY MANAGER
ALFONSO NOYOLA**



**CITY CLERK
CECILIA VELA**



Attachment: 6-Arvin App B. Arvin CIP 11-26-13 R2 (Public Hearing - SOI Amend and MSR Update)



CITY OF ARVIN

May 17, 2016

MAYOR
Jose Flores

MAYOR PRO TEM
Erika Madrigal

COUNCIL MEMBERS
Jose Gurrola, Jr.
Jess Ortiz
Jazmin Robles

CITY MANAGER
Alfonso Noyola

Subject: Introduction to the 2016-2021 Capital Improvement Plan

Honorable Mayor Flores and Members of the City Council

A Capital Improvement Plan (CIP) is a vital component to the future of our wonderful city. This city has faced financial challenges over the last several decades, and so it is imperative that it implement documents such as this so that it can move forward into the future with a clear understanding of where it is headed. Presented herein is the proposed plan for significant public facility projects and improvements to be implemented over the next five fiscal years (2016-2021).

The projects shown are divided into the following eight categories: streets, parks, sewer, storm water, general facilities, public safety, maintenance, and professional services. Each project or administrative activity is presented in such a way that the scope and purpose is stated with their anticipated costs, and their anticipated funding sources and amounts are also presented. Several projects shown in the coming year are progressing, and are anticipated to be fully constructed or otherwise completed within the next calendar year. Other projects shown in this and subsequent years are those which have been discussed among city staff, the city council, and the citizens of the city over the last year as being in the best interest of the city to pursue.

The purpose of this document is to clearly identify those projects which are desirable to the people of the city, to prioritize them, and to have an idea of the financial impact they will have on the city. The numbers presented in this document have been meticulously developed by city staff from historical knowledge of similar projects developed in the greater Kern County region over the last several years, historical budgetary analysis of previous city fiscal years, and with knowledge of outside funding sources that have either been awarded to the city or which the city will apply for in the coming years. While every effort has been made to narrow the financial data presented in this report, it is important to note that they are a function of the economic climate at any time, and are subject to change.

While the city does have its financial struggles, it is worth noting that many projects currently in progress are being funded either entirely or in whole by grants or are being reimbursed to the city from other funding sources other than the general fund. Some future projects are slated to receive funding from some of these other outside funding sources. In some cases, the city may be able to receive grant money to fund some of these projects that are otherwise unplanned for, and this would only serve to benefit the city by deobligating

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general fund monies to certain projects which could then be utilized for some other purpose. As we move forward, city staff will relentlessly seek to secure these types of funding sources.

The five year (2016-21) Capital Improvement Report presented before you shows a total cost for Capital Improvement Projects of \$47,485,563.00. For Fiscal Year 16/17 A total of \$15,179,583 have been allocated to the various Capital Improvement Projects. Of this amount, \$480,359.00 is coming from the general fund, \$3,351,672.00 from a loan, and the \$10,906,052 is slated to be coming from various other grants and funding sources currently obtained. About \$441,500 in CIP have not been allocated and will be determined as funding sources or funds become available. Various spreadsheets are presented that convey this information on both a fiscal year basis as well as by project. Additionally, the spreadsheets assign priority numbers to each project on a 1 through 5 scale with priority 1 projects being of paramount importance to the long range planning and infrastructure of the city, and 5 being projects with much less significance.

It is important to note that this plan is an attempt to capture the various projects that have been developed to some extent or have been discussed among the city council, city staff, and the citizens on some level to date which have been determined to be desirable or essential to allow the city to function as necessary and to improve economically through the reporting period of this report. It should be kept in mind, however, that this report does not preclude additional projects not reported on in this document from being pursued in the years covered in the reporting period which may be determined to be vital for the city to pursue should the need arise or appropriate funding become available.

In closing, this report lays out a schedule and financial plan to achieve goals that the city council and the residents of Arvin have determined to be vital to the future economic success of the city. This report should be considered to be a "living document" similar and complimentary to the annual budget of the city, and it should be re-evaluated on an annual basis to assure the goals of the city remain on track. Finally, it is important to note that this report is the product of many individuals who have worked tirelessly to develop this plan, and they should be commended for their work. Thanks to their efforts, the city can focus on its goals in the coming years in ways that have not been possible in the last several decades.

Respectfully submitted,

Alfonso Noyola
City Manager

Robin Dickerson
City Engineer

Project No.	Priority	CIP Project Description	FY 16/17 Budget	FY 17/18 Budget	FY 18/19 Budget	FY 19/20 Budget	FY 20/21 Budget	Total 5-Year CIP	Total Project Cost
S1	1	Walnut Street Extension Phase 1	\$3,351,672	\$0	\$0	\$0		\$3,351,672	\$3,604,521
S2	1	Slurry Seal	\$500,000		\$300,000		\$300,000	\$1,100,000	\$1,100,000
S3	1	Richard Street and Alderete Dr Extension	\$100,000					\$100,000	\$100,000
S4	1	Varsity Rehab	\$822,695					\$822,695	\$876,405
S5	1	Derby/Bear Mountain Signal	\$100,000	\$205,113	\$205,113	\$205,113		\$715,339	\$724,339
S6	1	Franklin Street RSTP	\$43,884	\$504,671	\$0	\$0		\$548,555	\$548,555
S7	1	TDA Article 3 DiGiorgio Park Sidewalks(Meyer and Hill)	\$132,000					\$132,000	\$132,000
S8	2	Walnut Street Extension Phase 2		\$75,000	\$3,091,673	\$0		\$3,166,673	\$3,166,673
S9	2	Richard Street and 6th St Extension		\$73,295	\$1,583,100			\$1,656,485	\$1,656,485
S10	2	ATP - Sidewalks Franklin Haven	\$18,000	\$0	\$0	\$0		\$18,000	\$493,000
					\$403,880		\$377,725	\$777,725	\$777,725
				\$408,920				\$408,920	\$408,920
S11	3	Future RSTP	\$0	\$43,884	\$504,671	\$0		\$548,555	\$548,555
S12	3	Comanche Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL STREETS PROJECTS			\$5,068,251	\$1,310,883	\$6,088,527	\$582,838	\$300,000	\$13,350,499	\$14,141,058
Project No.	Priority	CIP Project Description	FY 16/17 Budget	FY 17/18 Budget	FY 18/19 Budget	FY 19/20 Budget	FY 20/21 Budget	Total 5-Year CIP	Total Project Cost
P1	1	Garden in the Sun Park - Phase 1	\$3,137,568	\$0	\$0	\$0		\$3,137,568	\$3,397,895
P2	1	Smotherman Spray Park Phase 2	\$120,659					\$120,659	\$138,459
P3	1	DiGiorgio Action Park	\$515,767					\$515,767	\$541,981
P4	1	Purchase Open Space to Offset Cell Tower	\$231,000					\$231,000	\$231,000
P5	2	Garden in the Sun Park - Phase 2		\$880,000				\$880,000	\$880,000
P6	2	Plaza Project	\$50,000	\$250,000	\$5,000,000			\$5,300,000	\$5,300,000
P7	2	Playcore Play Equipment Grant	\$251,000					\$251,000	\$251,000
P8	2	Park Master Plan and Future Improvements	\$40,000	\$525,000	\$2,100,000	\$2,100,000	\$2,100,000	\$6,865,000	\$6,865,000
P9	2	Fire Derived Playground Surfacing	\$149,974					\$149,974	\$149,974
P10	3	Drinking Fountain Upgrades - Potable Water		\$85,000	\$85,000			\$170,000	\$170,000
TOTAL PARKS PROJECTS			\$4,495,968	\$1,740,000	\$7,185,000	\$2,100,000	\$2,100,000	\$17,620,968	\$17,925,249
Project No.	Priority	CIP Project Description	FY 16/17 Budget	FY 17/18 Budget	FY 18/19 Budget	FY 19/20 Budget	FY 20/21 Budget	Total 5-Year CIP	Total Project Cost
SS1	1	Oxidation Ditch Flow Meter Replacement	\$648,253					\$648,253	\$648,253
SS2	1	Screw Pump Refurbishment	\$70,000					\$70,000	\$70,000
SS3	1	Concrete Pad and Retaining Walls for Bins	\$12,000					\$12,000	\$12,000
SS4	1	Concrete Pavement	\$70,000					\$70,000	\$70,000
SS5	2	Derby and Meyer Undeveloped 55 Lines	\$150,000	\$672,034	\$672,034			\$1,494,068	\$1,494,068
SS6	2	Digester Sludge Piping Replacement		\$774,077				\$774,077	\$774,077
SS7	3	Influent Raw Sewage Wet Well and Pumping System			\$2,005,246			\$2,005,246	\$2,005,246
SS8	4	3 Belt Presses			\$1,152,854			\$1,152,854	\$1,152,854
SS9	5	Sludge Dewatering Belt Press / Drying Storage Facility				\$2,083,211	\$2,158,623	\$4,241,834	\$4,241,834
TOTAL SEWER PROJECTS			\$950,253	\$1,446,111	\$3,830,134	\$2,083,211	\$2,158,623	\$10,468,332	\$10,468,332
Project No.	Priority	CIP Project Description	FY 16/17 Budget	FY 17/18 Budget	FY 18/19 Budget	FY 19/20 Budget	FY 20/21 Budget	Total 5-Year CIP	Total Project Cost
SW1	1	Sycamore Drainage Project	\$3,512,882	\$0	\$0	\$0	\$0	\$3,512,882	\$3,765,618
TOTAL STORM DRAIN PROJECTS			\$3,512,882	\$0	\$0	\$0	\$0	\$3,512,882	\$3,765,618
Project No.	Priority	CIP Project Description	FY 16/17 Budget	FY 17/18 Budget	FY 18/19 Budget	FY 19/20 Budget	FY 20/21 Budget	Total 5-Year CIP	Total Project Cost
GF1	1	Senior Center Improvements	\$233,328	\$0	\$0	\$0		\$233,328	\$259,410
GF2	1	Park and Ride	\$500,000					\$500,000	\$500,000
GF3	1	City Hall Security Fencing	\$103,461					\$103,461	\$110,000
GF4	2	Senior Center Interior Improvements	\$0	\$280,000	\$0	\$0		\$280,000	\$280,000
GF5	2	Adobe Complex Upgrades	TBD					\$0	\$0
GF6	2	City Hall Upgrades	TBD					\$0	\$0
TOTAL GENERAL FACILITIES PROJECTS			\$836,789	\$280,000	\$0	\$0	\$0	\$1,116,789	\$1,149,410
Project No.	Priority	CIP Project Description	FY 16/17 Budget	FY 17/18 Budget	FY 18/19 Budget	FY 19/20 Budget	FY 20/21 Budget	Total 5-Year CIP	Total Project Cost
PS1	1	St Thomas Street Lights	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PS2	2	Additional Street Lights	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PS3	3	Underground of existing overhead	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PUBLIC SAFETY PROJECTS			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project No.	Priority	CIP Project Description	FY 16/17 Budget	FY 17/18 Budget	FY 18/19 Budget	FY 19/20 Budget	FY 20/21 Budget	Total 5-Year CIP	Total Project Cost
M1	1	Lighting, Landscaping Maintenance District #1	\$9,555	\$9,555	\$9,555	\$9,555	\$9,555	\$47,775	\$37,330
M2	1	Lighting, Landscaping Maintenance District #2	\$0,885	\$0,885	\$0,885	\$0,885	\$0,885	\$4,425	\$3,510
TOTAL MAINTENANCE PROJECTS			\$10,440	\$10,440	\$10,440	\$10,440	\$10,440	\$52,200	\$40,840
Project No.	Priority	CIP Project Description	FY 16/17 Budget	FY 17/18 Budget	FY 18/19 Budget	FY 19/20 Budget	FY 20/21 Budget	Total 5-Year CIP	Total Project Cost
PR1	1	General Engineering	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$300,000	\$360,000
	1	Plan Check Services	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$300,000	\$360,000
	1	Pavement Management System	\$40,000	\$3,500	\$3,500	\$3,500	\$3,500	\$54,000	\$54,000
	1	City Standards Update	\$25,000					\$25,000	\$25,000
	1	DiGiorgio Park Traffic and Pedestrian Study	\$10,000	\$0	\$0	\$0	\$0	\$10,000	\$10,000
	2	Storm Drain Master Plan		\$100,000				\$100,000	\$100,000
	2	Base Map Updates		\$25,000				\$25,000	\$25,000
TOTAL PROFESSIONAL SERVICES PROJECTS			\$195,000	\$248,500	\$123,500	\$123,500	\$123,500	\$614,000	\$934,000
TOTALS			\$15,179,583	\$5,145,934	\$17,347,601	\$5,009,989	\$4,802,563	\$47,485,670	\$49,106,307

Attachment: 6-Arvin App B. Arvin CIP 11-26-13 R2 (Public Hearing - SOI Amend and MSR Update)



CITY OF ARVIN

CAPITAL IMPROVEMENT PROJECTS 2016-2021

STREETS

Project No.	Priority	CIP Project Description	FY 16/17 Budget	FY 17/18 Budget	FY 18/19 Budget	FY 19/20 Budget	FY 20/21 Budget	Total 5-Year CIP	Total Project Cost
S1	1	Walnut Street Extension Phase 1	\$3,351,672	\$0	\$0	\$0		\$3,351,672	\$3,604,521
S2	1	Slurry Seal	\$500,000		\$300,000		\$300,000	\$1,100,000	\$1,100,000
S3	1	Richard Street and Alderete Dr Extension	\$100,000					\$100,000	\$100,000
S4	1	Varsity Rehab	\$822,695					\$822,695	\$876,405
S5	1	Derby/Bear Mountain Signal	\$100,000	\$205,113	\$205,113	\$205,113		\$715,339	\$724,339
S6	1	Franklin Street RSTP	\$43,884	\$504,671	\$0	\$0		\$548,555	\$548,555
S7	1	TDA Article 3 DiGiorgio Park Sidewalks(Meyer and Hill)	\$132,000					\$132,000	\$132,000
S8	2	Walnut Street Extension Phase 2		\$75,000	\$3,091,673	\$0		\$3,166,673	\$3,166,673
S9	2	Richard Street and 4th St Extension		\$73,295	\$1,583,190			\$1,656,485	\$1,656,485
S10	2	ATP - Sidewalks	\$18,000	\$0	\$0	\$0		\$18,000	\$493,000
		Franklin				\$377,725		\$377,725	\$377,725
		Haven			\$403,880			\$403,880	\$403,880
		Varsity south side		\$408,920				\$408,920	\$408,920
S11	3	Future RSTP	\$0	\$43,884	\$504,671	\$0		\$548,555	\$548,555
S12	3	Comanche Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL STREETS PROJECTS	\$5,068,251	\$1,310,883	\$6,088,527	\$582,838	\$300,000	\$13,350,499	\$14,141,055

Attachment: 6-Arvin App B. Arvin CIP 11-26-13 R2 (Public Hearing - SOI Amend and MSR Update)



CITY OF ARVIN

Project Description

Street Projects

Walnut Street Extension – Phase 1

Project No. S1

Project Cost: \$3,604,521

Previous Cost: \$252,849

Location: Between Bear Mountain Boulevard and Grapevine Drive

Description: New extension of Walnut Drive from Bear Mountain Boulevard northerly for one quarter mile to Grapevine Drive. This new street is a part of the greater “Jewett Square” development to include the Garden in the Sun Park, as well as potential new residential and commercial developments in the same vicinity. The extension will have a 90 foot right of way and will include curbs, gutters, sidewalks, new median, street lights, landscaping, and utilities. An additional right-of-way will be dedicated for the project. Project expected to be closed out in FY16/17.



Expenditures	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	5 Year Total
Construction	\$3,226,672					\$ 3,226,672
Construction Management	\$ 125,000					\$ 125,000
Total	\$3,351,672					\$ 3,351,672

Funding Sources	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	5 Year Total
City Acquired Loan*	\$3,351,672					\$3,351,672
Total	\$3,351,672					\$3,351,672

*Loan to be paid back with traffic impact fee and sewer impact fees



CITY OF ARVIN

Project Description

Street Projects

Slurry Seal

Project No. S2

Project Cost: \$1,100,000

Previous Cost: \$0

Location: 2016: North-East portion of City. Additional areas within City beyond 2016.

Description: The 2016 Slurry Seal project will improve roads in the North-East section of town including A, B, C, 4th, and 5th Streets. A slurry material will be placed on top of the existing pavement surfaces to improve drivability, and to extend the service life of the roads. In the future, the City will use a Pavement Management System plan to determine additional roads and sectors of the City to apply this same type of treatment.



Expenditures	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	5 Year Total
Construction	\$470,000		\$280,000		\$280,000	\$778,000
Engineering and CM	\$30,000		\$20,000		\$20,000	\$70,000
Total	\$500,000		\$300,000		\$300,000	\$1,100,000

Funding Sources	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	5 Year Total
TDA Road	\$500,000		\$200,000		\$300,000	\$1,100,000
Maintenance						
Total	\$500,000		\$300,000		\$300,000	\$1,100,000

Attachment: 6-Arvin App B. Arvin CIP 11-26-13 R2 (Public Hearing - SOI Amend and MSR Update)



CITY OF ARVIN

Project Description

Street Projects

Richardson Street and Alderete Drive Extension

Project No. S3

Project Cost: \$ 100,000

Previous Cost: \$

Location: North and South boundary of Garden in the Sun Park west of Walnut Street.

Description: Half width construction of a 60-foot right-of-way for both Richard St and Alderete Dr to allow access into the Garden in the Sun Park. Improvements to include curb, gutter, sidewalk, dry utilities, water, sewer and 1/2 storm drain. Approximately 225 feet on Richard Street and 120-feet on Alderete Dr. Project closed out in FY 16/17.



Expenditures	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	5 Year Total
Construction	\$ 81,194					\$ 81,194
Construction Management	\$ 18,806					\$ 18,806
Total	\$100,000					\$100,000

Funding Sources	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	5 Year Total
TBD	\$100,000					\$100,000
Total	\$100,000					\$100,000

Attachment: 6-Arvin App B. Arvin CIP 11-26-13 R2 (Public Hearing - SOI Amend and MSR Update)



CITY OF ARVIN

Project Description

Street Projects

Varsity Drive Rehabilitation

Project No. S4

Project Cost: \$876,405

Previous Cost: \$53,710

Location: Varsity Avenue, from Comanche Drive to Campus Drive

Description: Approximately a half mile of full depth street rehabilitation to improve circulation by rehabilitating the structural pavement currently in a distressed condition. Construct shoulder improvements for drainage mitigation. Project will be bid in quarter mile increments to allow for reduced scope depending on bids. Street will be restriped after reconstruction. Project Closeout in FY 16/17.



Expenditures	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	5 Year Total
Construction	\$715,387					\$715,387
Construction Management	\$107,308					\$107,308
Total	\$822,695					\$822,695

Funding Sources	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	5 Year Total
RSTP	\$591,557					\$591,557
TDA	\$231,138					\$231,138
Total	\$822,695					\$822,695

Attachment: 6-Arvin App B. Arvin CIP 11-26-13 R2 (Public Hearing - SOI Amend and MSR Update)



CITY OF ARVIN

Project Description

Street Projects

Derby / Bear Mountain Signal

Project No. S5

Project Cost: \$724,339

Previous Cost: \$9,000

Location: Intersection of Bear Mountain Boulevard and Derby Street

Description: Overall project proposes to signalize and improve this intersection with a significant amount of pedestrian traffic due to St. Thomas Church east of Derby, and which experiences high speeds from vehicles on Bear Mountain Boulevard. Project includes ROW acquisition, railroad permitting and coordination, utility relocation. This is a joint project with Caltrans who are handling all but the ROW acquisition. Project Closeout in FY 19/20.



Expenditures	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	5 Year Total
ROW Acquisition	\$100,000					\$100,000
Construction		\$205,113	\$205,113	\$205,113		\$615,339
Total	\$100,000	\$205,113	\$205,113	\$205,113		\$715,339

Funding Sources	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	5 Year Total
Highway Safety Improvement Plan	\$ 89,000	\$ 182,551	\$ 182,551	\$ 182,551		\$636,653
City Match	\$ 11,000	\$ 22,562	\$ 22,562	\$ 22,562		\$ 78,686
Total	\$100,000	\$205,113	\$205,113	\$205,113		\$715,339

Attachment: 6-Arvin App B. Arvin CIP 11-26-13 R2 (Public Hearing - SOI Amend and MSR Update)



CITY OF ARVIN

Project Description

Street Projects

Franklin Street RSTP

Project No. S6

Project Cost: \$548,555

Previous Cost: \$0

Location: Franklin from Stockton to Derby.

Description: The Project encompasses approximately 640-feet of full depth street rehabilitation to improve the structural pavement which is currently in a distressed condition. Construction will include shoulder improvements for drainage mitigation. The street will be restriped after reconstruction. From Butte to Derby there is no curb and gutter on either the north or south side of the street. Project Closeout in FY 17/18.



Expenditures	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	5 Year Total
Design	\$ 43,884					\$ 43,884
Construction		\$454,671				\$454,671
Construction Management		\$ 50,000				\$ 50,000
Total	\$43,884	\$504,671				\$548,444

Funding Sources	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	5 Year Total
RSTP Funds	\$ 38,850	\$ 444,364				\$ 483,214
City Match	\$ 5,034	\$ 60,307				\$ 65,341
Total	\$ 43,884	\$ 504,671				\$ 548,555

Attachment: 6-Arvin App B. Arvin CIP 11-26-13 R2 (Public Hearing - SOI Amend and MSR Update)



CITY OF ARVIN

Project Description

Street Projects

TDA Article 3 – DiGiorgio Park Sidewalks (Meyer and Hill)

Project No. S7

Project Cost: \$ 132,000

Previous Cost: \$

Location: East (Hill Street) and West (Meyer Street) Side of DiGiorgio Park

Description: The City has received a Transportation Development Act (TDA) Article 3 Grant. The City is proposing to use this grant to construct sidewalk along the east and west side of DiGiorgio Park. These proposed sidewalks will provide the connectivity with other existing sidewalks and make it safer for pedestrians. Project Closeout FY16/17



Expenditures	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	5 Year Total
Construction	\$ 132,000					\$ 132,000
Total	\$132,000					\$132,000

Funding Sources	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	5 Year Total
TDA Article 3	\$ 132,000					\$132,000
Total	\$132,000					\$ 132,000

Attachment: 6-Arvin App B. Arvin CIP 11-26-13 R2 (Public Hearing - SOI Amend and MSR Update)



CITY OF ARVIN

Project Description

Street Projects

Walnut Street Extension – Phase 2

Project No. S8

Project Cost: \$ 3,166,673

Previous Cost: \$

Location: Grapevine Drive northerly for one quarter mile to Varsity Road.

Description: New extension of Walnut Drive from Grapevine Drive northerly for one quarter mile to Varsity Road. This new street is a part of the greater “Jewett Square” development to include the Garden in the Sun Park, as well as potential new residential and commercial developments in the same vicinity. The extension will have a 90-foot right-of-way and will include curbs, gutters, sidewalks, new median, street lights, landscaping, and utilities. Project includes acquiring an additional right-of-way. Project Closeout in FY 18/19.



Expenditures	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	5 Year Total
Redesign		\$ 75,000				\$ 75,000
Construction			\$ 2,966,673			\$ 2,966,673
Construction Management			\$ 125,000			\$ 125,000
Total		\$ 75,000	\$ 3,091,673			\$ 3,166,673

Funding Sources	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	5 Year Total
TBD		\$ 3,166,673				\$3,166,673
Total		\$3,166,673				\$3,166,673

Attachment: 6-Arvin App B. Arvin CIP 11-26-13 R2 (Public Hearing - SOI Amend and MSR Update)



CITY OF ARVIN

Project Description

Street Projects

Richard Street and 4th Street Extension

Project No. S9

Project Cost: \$ 1,656,485

Previous Cost: \$

Location: Richard Street and 4th Street extension east of Walnut Street.

Description: Full width construction of a 60 foot right of way for both Richard St and 4th Street to allow traffic circulation east of Walnut Street through the future Jewett Square development. Improvements to include curb, street lights, gutter, sidewalk, dry utilities, water, sewer and storm drain. Approximately 500 feet on Richard Street and 500 feet on 4th Street will be extended. Project Closeout FY 18/19.



Expenditures	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	5 Year Total
Construction			\$1,465,915			\$1,465,915
Construction Management			\$ 117,275			\$ 117,275
Design Engineering		\$ 73,295				\$ 73,295
Total		\$ 73,295	\$1,583,190			\$1,656,485

Funding Sources	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	5 Year Total
TBD		\$73,295	\$1,583,190			\$1,656,485
Total		\$73,295	\$1,583,190			\$1,656,485

Attachment: 6-Arvin App B. Arvin CIP 11-26-13 R2 (Public Hearing - SOI Amend and MSR Update)



CITY OF ARVIN

Project Description

Street Projects

ATP – Sidewalks

Project No. S10

Project Cost: \$ 1,888,519

Previous Cost: \$ 680,000

Location: Various locations throughout the City

Description:

Caltrans has called for new ATP project applications to be submitted by June 15, 2016. The City was allocated Active Transportation Program (ATP) Cycle 2 for the 2015 Sidewalk Improvement Project within the City of Arvin. Scope of work includes re-construction of access ramps addition of sidewalks along school routes, street striping, and cross gutters connected to the ramps. Future projects include Franklin Street from A Street to Tejon, Haven Street from A Street to Tejon and the south side of Varsity Avenue from Comanche Drive to Campus Drive.



Expenditures	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	5 Year Total
Application	\$ 18,000					\$ 18,000
Design		\$ 30,000	\$ 20,000	\$ 20,000		\$ 70,000
Construction		\$318,920	\$323,880	\$297,725		\$ 940,519
Construction Management		\$60,000	\$60,000	\$60,000		\$ 180,000
Total	\$18,000	\$408,920	\$403,880	\$377,725		\$1,208,519

Funding Sources	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	5 Year Total
TDA	\$ 18,000					\$ 18,000
ATP		TBD	TBD	TBD		TBD
Total	\$18,000	\$408,920	\$403,880	\$377,725		\$1,208,519

Attachment: 6-Arvin App B. Arvin CIP 11-26-13 R2 (Public Hearing - SOI Amend and MSR Update)



CITY OF ARVIN

Project Description

Street Projects

Future Street RSTP

Project No. S11

Project Cost: \$548,555

Previous Cost: \$

Location: TBD

Description: The Project will encompass a certain footage of road to be reconstructed to a full depth street rehabilitation to improve the structural pavement which is currently in a distressed condition. Construction will include shoulder improvements for drainage mitigation. The street will be restriped after reconstruction. Location to be determined. Project Closeout in FY 18/19.



Expenditures	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	5 Year Total
Design		\$ 43,884				\$ 43,884
Construction			\$454,671			\$454,671
Construction Management			\$ 50,000			\$ 50,000
Total		\$43,884	\$504,671			\$548,555

Funding Sources	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	5 Year Total
RSTP Funds		\$ 38,850	\$ 444,364			\$ 483,214
City Match		\$ 5,034	\$ 60,307			\$ 65,341
Total		\$ 43,884	\$ 504,671			\$ 548,555

Attachment: 6-Arvin App B. Arvin CIP 11-26-13 R2 (Public Hearing - SOI Amend and MSR Update)



CITY OF ARVIN

Project Description

Street Projects

Comanche Drive Improvements

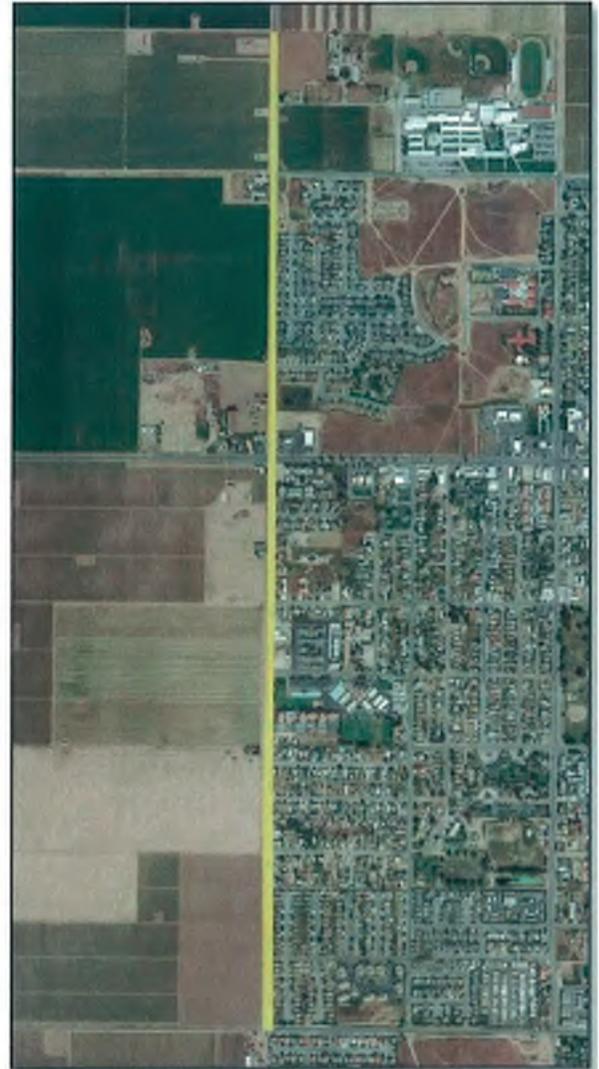
Project No. S12

Project Cost: TBD

Previous Cost: \$ -

Location: Comanche Drive from Sunset Blvd to Burkett Blvd. within the City limits

Description: Comanche Drive is one of the main roads leading into and out of the city. It has fallen into extreme disrepair over the last decade, and is in need of significant improvements. The city will need to work with the county regarding various right of way issues, and potentially with local residents as many properties encroach into the right of way of the roadway. This may be a project for a USDA grant with a joint effort with the County.



Expenditures	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	5 Year Total
TBD	TBD					TBI
Total	TBD					TBI

Funding Sources	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	5 Year Total
Traffic Impact Fee	TBD					TBI
Total	TBD					TBI

Attachment: 6-Arvin App B. Arvin CIP 11-26-13 R2 (Public Hearing - SOI Amend and MSR Update)



CITY OF ARVIN

CAPITAL IMPROVEMENT PROJECTS 2016-2021

PARKS

Project No.	Priority	CIP Project Description	FY 16/17 Budget	FY 17/18 Budget	FY 18/19 Budget	FY 19/20 Budget	FY 20/21 Budget	Total 5-Year CIP	Total Project Cost
P1	1	Garden in the Sun Park - Phase 1	\$3,137,568	\$0	\$0	\$0		\$3,137,568	\$3,397,8
P2	1	Smothermon Spray Park Phase 2	\$120,659					\$120,659	\$138,45
P3	1	DiGiorgio Action Park	\$515,767					\$515,767	\$541,98
P4	1	Purchase Open Space to Offset Cell Tower	\$231,000					\$231,000	\$231,00
P5	2	Garden in the Sun Park - Phase 2		\$880,000				\$880,000	\$880,00
P6	2	Plaza Project	\$50,000	\$250,000	\$5,000,000			\$5,300,000	\$5,300,0
P7	2	Playcore Play Equipment Grant	\$251,000					\$251,000	\$251,00
P8	2	Park Master Plan and Future Improvements	\$40,000	\$525,000	\$2,100,000	\$2,100,000	\$2,100,000	\$6,865,000	\$6,865,0
P9	2	Tire Derived Playground Surfacing	\$149,974					\$149,974	\$149,97
P10	3	Drinking Fountain Upgrades - Potable Water		\$85,000	\$85,000			\$170,000	\$170,00
		TOTAL PARKS PROJECTS	\$4,495,968	\$1,740,000	\$7,185,000	\$2,100,000	\$2,100,000	\$17,620,968	\$17,925,

Attachment: 6-Arvin App B. Arvin CIP 11-26-13 R2 (Public Hearing - SOI Amend and MSR Update)



CITY OF ARVIN

Project Description

Park Projects

Garden in the Sun – Phase 1

Project No. P1

Project Cost: \$3,397,835

Previous Cost: \$ 260,267

Location: Northwest corner of Walnut Street and Richard Street

Description: Garden in the Sun Park is a part of the “Jewett Square” development between Bear Mountain Boulevard and Varsity Drive. The purpose of the park is to provide a new park in this area where no park exists, and to provide a new gathering and cultural area for residents throughout the city as well as a recreational area for youths who will routinely utilize the Walnut Street corridor to get to and from Arvin High School and Grimmway Academy.



Expenditures	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	5 Year Total
Construction	\$ 3,021,943					\$3,021,943
Design and Engineering	\$ 5,625					\$ 5,625
Construction Management	\$ 110,000					\$ 110,000
Total	\$3,137,568					\$3,137,568

Funding Sources	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	5 Year Total
Prop 84	\$3,131,943					\$3,131,943
Park Funds	\$ 5,625					\$5,625
Total	\$3,137,568					\$3,137,568

Attachment: 6-Arvin App B. Arvin CIP 11-26-13 R2 (Public Hearing - SOI Amend and MSR Update)



CITY OF ARVIN

Project Description

Park Projects

Smothermon Spray Park – Phase 2

Project No. P2

Project Cost: \$138,459

Previous Cost: \$17,800

Location: Smothermon Park

Description: Additional concrete pedestrian walkway to connect pedestrian access from Meyer Street to the Spray Park in Smothermon Park was completed in 2014. Additional upgrades includes lighted bollards along walkway path, replacement of multiple light fixtures in the park, and the replacement of an existing water fountain with a new fixture connected to the potable water system.



Expenditures	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	5 Year Total
Construction	\$110,659					\$110,659
Construction Management	\$10,000					\$10,000
Total	\$120,659					\$120,659

Funding Sources	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	5 Year Total
CDBG Grant	\$110,659					\$110,659
General Fund	\$10,000					\$10,000
Total	\$120,659					\$120,659

Attachment: 6-Arvin App B. Arvin CIP 11-26-13 R2 (Public Hearing - SOI Amend and MSR Update)



CITY OF ARVIN

Project Description

Park Projects

DiGiorgio Action Park

Project No. P3

Project Cost: \$541,981

Previous Cost: \$26,214

Location: DiGiorgio Park at the intersection of Meyer Street and Haven Drive

Description: A skate park is being proposed for DiGiorgio Park to provide additional and desired recreational opportunities for local youth. Additional upgrades to include lighting, fencing, and accessible sidewalk upgrades at the corner of Meyer Street and Haven Drive. This skate park replaces the Smothermon Skate Park which was removed in 2014.



Expenditures	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	5 Year Total
Construction	\$419,441					\$419,441
Design	\$ 46,326					\$46,326
Construction Management	\$ 50,000					\$50,000
Total	\$515,767					\$515,767

Funding Sources	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	5 Year Total
CDBG Grant	\$375,767					\$375,767
Tony Hawk Foundation Grant	\$ 15,000					\$15,000
California Endowment Grant	\$125,000					\$125,000
Total	\$515,767					\$515,767

Attachment: 6-Arvin App B. Arvin CIP 11-26-13 R2 (Public Hearing - SOI Amend and MSR Update)



CITY OF ARVIN

Project Description

Parks Projects

Purchase Open Space to Offset Cell Tower

Project No. P4

Project Cost: \$231,000

Previous Cost: \$0

Location: Northeast corner of Bear Mountain Boulevard and Walnut Street

Description: The California Department of Parks and Recreation have informed the City of Arvin that the cellular tower located in Smothermon Park is considered an illegal conversion of park land. Prop 84 funds, earmarked for Garden in the Sun Park, cannot be issued until the city purchases and designates additional land as open space to offset the land occupied by the cell tower. To this end, the city proposes to purchase approximately 77,000 square feet of land in the Jewett Square development area for the proposed Plaza, and dedicate it as open space. These costs then not be incurred as a part of the overall budget for that project.



Expenditures	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	5 Year Total
ROW Acquisition	\$231,000					\$231,000
Total	\$231,000					\$231,000

Funding Sources	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	5 Year Total
TBD	TBD					TBD
Total	\$231,000					\$231,000

Attachment: 6-Arvin App B. Arvin CIP 11-26-13 R2 (Public Hearing - SOI Amend and MSR Update)



CITY OF ARVIN

Project Description

Park Projects

Garden in the Sun – Phase 2

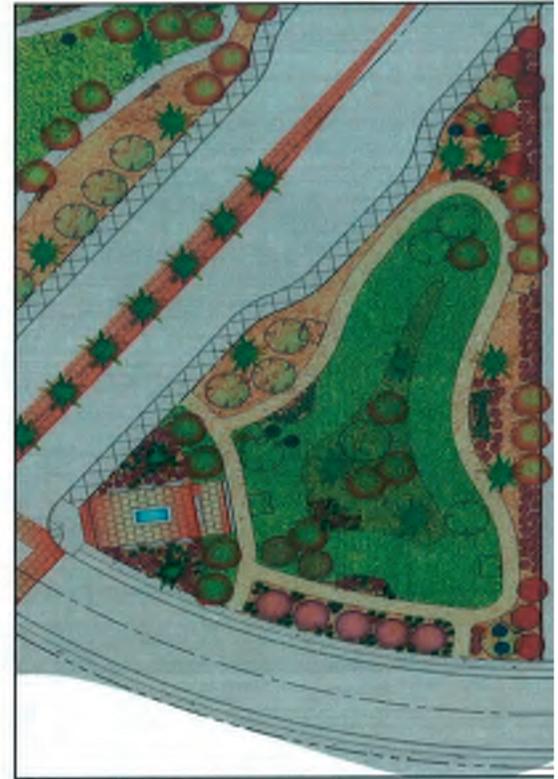
Project No. P5

Project Cost: \$800,000

Previous Cost: \$0

Location: Northeast corner of Walnut Street and 4th Street

Description: Phase 2 of Garden in the Sun Park is a part of the “Jewett Square” development between Bear Mountain Boulevard and Varsity Drive. The purpose of the park is to increase the total park space in the area to complement the Phase 1 park project, to provide a new park in this area where no park exists, and to provide a new gathering and cultural area for residents throughout the City. The development will also serve as a recreational area for youths, who will routinely utilize the Walnut Street corridor to get to and from the high school and Grimmway Academy.



Expenditures	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	5 Year Total
Construction		\$800,000				\$800,000
Design and Engineering		\$80,000				\$80,000
Total		\$880,000				\$880,000

Funding Sources	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	5 Year Total
TBD		TBD				TBD
Total		\$880,000				\$880,000

Attachment: 6-Arvin App B. Arvin CIP 11-26-13 R2 (Public Hearing - SOI Amend and MSR Update)



CITY OF ARVIN

Project Description

Park Projects

Plaza Project

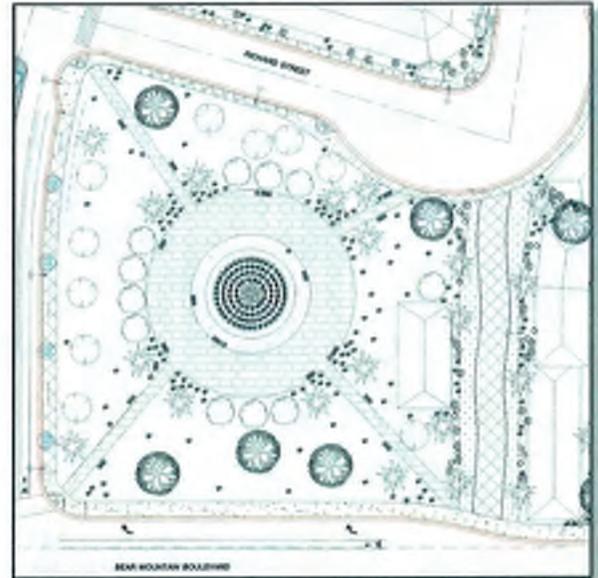
Project No. P6

Project Cost: \$5,300,000

Previous Cost: \$0

Location: Northeast corner of Bear Mountain Boulevard and Walnut Street

Description: The Plaza is a part of the greater “Jewett Square” development. The Square is meant to be a gathering area for residents for regularly scheduled, as well as, special entertainment and cultural events, ranging from farmers’ markets to concerts. Amenities are to include a stage with a canopy, central fountain, landscaping, a brick walkway, main concourse, and a sizeable promenade connecting Bear Mountain Boulevard and Richard Street. The city is in need of a centralized gathering spot in the vicinity of the commercial district.



Expenditures	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	5 Year Total
Construction			\$5,000,000			\$5,000,000
Design and Engineering	\$50,000	\$250,000				\$300,000
Total	\$50,000	\$250,000	\$5,000,000			\$5,300,000

Funding Sources	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	5 Year Total
TBD	TBD	TBD	TBD			TBD
Total	\$50,000	\$250,000	\$5,000,000			\$5,300,000

Attachment: 6-Arvin App B. Arvin CIP 11-26-13 R2 (Public Hearing - SOI Amend and MSR Update)



CITY OF ARVIN

Project Description

Park Projects

Playcore Play Equipment Grant

Project No. P7

Project Cost: \$251,000

Previous Cost: \$0

Location: DiGiorgio Park and Smothermon Park

Description: Grant funding is available from Playcore, an industry leading supplier of play and other park equipment. For orders over \$75,000, a 100% matching contribution is available from the granting agency. The City has received quotes totaling \$251,000 for equipment pertaining to a tot lot and pre-teen lot in DiGiorgio Park and a nature lot and exercise equipment located in Smothermon Park. The City contribution in this case would be \$125,500. This cost is for equipment only and does not include the cost of installation that the City would have to provide. The City would have the option of purchasing and storing equipment until funding is received for installation. Funding for installation is part of the Park.



Expenditures	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	5 Year Total
Equipment	\$251,500					\$251,500
Total	\$251,500					\$251,500

Funding Sources	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	5 Year Total
Playcore Grant	\$125,500					\$125,500
City Contribution	\$125,500					\$125,500
Total	\$251,000					\$251,000

Attachment: 6-Arvin App B. Arvin CIP 11-26-13 R2 (Public Hearing - SOI Amend and MSR Update)



CITY OF ARVIN

Project Description

Park Projects

Park Master Plan

Project No. P8

Project Cost: \$6,875,000

Previous Cost: \$0

Location: City Parks

Description: Develop a overall Park Master Plan for the City which will include a new recreation center, stage with shade structure, picnic areas, basketball and volleyball courts, splash pad, play equipment, walking path, landscaping, and parking. Many of the City Parks are in need of significant work after years of disrepair. Once the master plan is developed the projects to upgrade the parks can be developed as funding sources become available.



Expenditures	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	5 Year Total
Construction		\$500,000	\$2,000,000	\$2,000,000	\$2,000,000	\$6,500,000
Design and Engineering		\$25,000	\$100,000	\$100,000	\$100,000	\$325,000
Master Plan	\$40,000					\$40,000
Total	\$40,000	\$525,000	\$2,100,000	\$2,100,000	\$2,100,000	\$6,865,000

Funding Sources	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	5 Year Total
TBD		TBD	TBD	TBD	TBD	TBD
TDA	\$40,000					\$40,000
Total	\$40,000	\$525,000	\$2,100,000	\$2,100,000	\$2,100,000	\$6,865,000

Attachment: 6-Arvin App B. Arvin CIP 11-26-13 R2 (Public Hearing - SOI Amend and MSR Update)



CITY OF ARVIN

Project Description

Park Projects

Tire Derived Playground Surfacing

Project No. P9

Project Cost: \$149,974

Previous Cost: \$0

Location: City parks; exact locations TBD

Description: Grant funding has been awarded by The Department of Resources Recycling and Recovery, for up to the amount shown, for utilizing approved products which have been made from recycled vehicle tires. The program has a myriad of product types that can be utilized in countless applications. The grant monies have preliminarily been earmarked to fund the replacement of existing park surfacing materials which are aesthetically unpleasing and require a lot of maintenance. Park locations are to be determined. Grant money must be spent by April of 2018.



Expenditures	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	5 Year Total
Construction	\$149,974					\$149,974
Total	\$149,974					\$149,974

Funding Sources	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	5 Year Total
Tire Derived Grant	\$149,974					\$149,974
Total	\$149,974					\$149,974

Attachment: 6-Arvin App B. Arvin CIP 11-26-13 R2 (Public Hearing - SOI Amend and MSR Update)



CITY OF ARVIN

Project Description

Park Projects

Drinking Fountain Upgrades – Portable Water

Project No. 10

Project Cost: \$170,000

Previous Cost: \$0

Location: City Parks with existing water fountains that have been turned off.

Description: The older parks in the city (DiGiorgio, Smothermon, and Kovacevich) have old drinking fountains. Depending on the age of each fountain, some or all may be connected to the existing irrigation systems within the parks. Current building codes require direct connection to potable water sources. The city would like to invest in bringing existing fountains up to code such that residents have clean and potable water available to them in their public parks.



Expenditures	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	5 Year Total
Construction	\$150,000					\$150,000
Design and Engineering	\$20,000					\$20,000
Total	\$170,000					\$170,000
Funding Sources	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	5 Year Total
TBD	TBD					TBD
Total	\$170,000					\$170,000

Attachment: 6-Arvin App B. Arvin CIP 11-26-13 R2 (Public Hearing - SOI Amend and MSR Update)



CITY OF ARVIN

CAPITAL IMPROVEMENT PROJECTS 2016-2021

SEWER

Project No.	Priority	CIP Project Description	FY 16/17 Budget	FY 17/18 Budget	FY 18/19 Budget	FY 19/20 Budget	FY 20/21 Budget	Total 5-Year CIP	Total Project Cost
SS1	1	Oxidation Ditch Flow Meter Replacement	\$648,253					\$648,253	\$648,253
SS2	1	Screw Pump Refurbishment	\$70,000					\$70,000	\$70,000
SS3	1	Concrete Pad and Retaining Wall for Bins	\$12,000					\$12,000	\$12,000
SS4	1	Concrete Pavement	\$70,000					\$70,000	\$70,000
SS5	2	Derby and Meyer Undeveloped SS Lines	\$150,000	\$672,034	\$672,034			\$1,494,068	\$1,494,068
SS6	2	Digester Sludge Piping Replacement		\$774,077				\$774,077	\$774,077
SS7	3	Influent Raw Sewage Wet Well and Pumping System			\$2,005,246			\$2,005,246	\$2,005,246
SS8	4	3 Belt Presses			\$1,152,854			\$1,152,854	\$1,152,854
SS9	5	Sludge Dewatering Belt Press / Drying Storage Facility				\$2,083,211	\$2,158,623	\$4,241,834	\$4,241,834
		TOTAL SEWER PROJECTS	\$950,253	\$1,446,111	\$3,830,134	\$2,083,211	\$2,158,623	\$10,468,332	\$10,468,332

Attachment: 6-Arvin App B. Arvin CIP 11-26-13 R2 (Public Hearing - SOI Amend and MSR Update)



CITY OF ARVIN

Project Description

Sewer Projects

Oxidation Ditch Flow Meter Replacement

Project No. SS1

Project Cost: \$648,253

Previous Cost: \$0

Location: Veolia waste treatment facility

Description: A flow meter is an integral component of an oxidation ditch. As such, this component is in need of being replaced at the waste treatment facility.



Expenditures	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	5 Year Total
Construction	\$648,253					\$648,253
Total	\$648,253					\$648,253

Funding Sources	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	5 Year Total
Sewer Reserve	\$648,253					\$648,253
Total	\$648,253					\$648,253

Attachment: 6-Arvin App B. Arvin CIP 11-26-13 R2 (Public Hearing - SOI Amend and MSR Update)



CITY OF ARVIN

Project Description

Sewer Projects

Screw Pump Refurbishment

Project No. SS2

Project Cost: \$70,000

Previous Cost: \$0

Location: Veolia waste treatment facility

Description: A screw pump is an integral component of the waste water treatment process. As such, two such screw pumps are in need of refurbishment due to rust accumulation. They will be removed from their screw bed, and resurfaced accordingly.



Expenditures	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	5 Year Total
Construction	\$70,000					\$70,000
Total	\$70,000					\$70,000

Funding Sources	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	5 Year Total
TBD	TBD					TBD
Total	TBD					TBD

Attachment: 6-Arvin App B. Arvin CIP 11-26-13 R2 (Public Hearing - SOI Amend and MSR Update)



CITY OF ARVIN

Project Description

Sewer Projects

Concrete Pad and Retaining Wall for Bins

Project No. SS3

Project Cost: \$12,500

Previous Cost: \$0

Location: Veolia waste treatment facility

Description: Existing concrete where container bins lay at the waste treatment facility have deteriorated, and need to be replaced. There is also a need for a retaining wall to be built to prevent erosion of nearby embankment.



Expenditures	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	5 Year Total
Construction	\$10,000					\$10,000
Engineering	\$2,500					\$2,500
Total	\$12,500					\$12,500

Funding Sources	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	5 Year Total
TBD	TBD					TBD
Total	TBD					TBD

Attachment: 6-Arvin App B. Arvin CIP 11-26-13 R2 (Public Hearing - SOI Amend and MSR Update)



CITY OF ARVIN

Project Description

Sewer Projects

Concrete Pavement at the Arvin WWTP

Project No. SS4

Project Cost: \$70,000

Previous Cost: \$0

Location: Veolia waste treatment facility

Description: Approximately 840 square yards of PCC pavement if needed where shown where heavy containers and equipment are loaded and staged. Currently there is some AC pavement along with unpaved subgrade which is insufficient for the types of equipment and loading be utilized.



Expenditures	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	5 Year Total
Construction	\$60,000					\$60,000
Engineering and CM	\$10,000					\$10,000
Total	\$70,000					\$70,000

Funding Sources	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	5 Year Total
TBD	TBD					TBD
Total	TBD					TBD

Attachment: 6-Arvin App B. Arvin CIP 11-26-13 R2 (Public Hearing - SOI Amend and MSR Update)



CITY OF ARVIN

Project Description

Sewer Projects

Derby and Meyer Undeveloped SS Lines

Project No. SS5

Project Cost: \$1,494,068

Previous Cost: \$0

Location: Where needed along Derby and Meyer Streets

Description: Various properties along Meyer and Derby do not have a connection to the municipal sanitary sewer system. This project proposes to make these connections.



Expenditures	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	5 Year Total
Construction		\$ 672,034	\$ 672,034			\$1,344,068
Engineering	\$150,000					\$ 150,000
Total	\$150,000	\$672,034	\$672,034			\$1,494,068

Funding Sources	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	5 Year Total
Sanitation Reserve	\$150,000					\$150,000
TBD		TBD	TBD			TBD
Total	\$ 150,000	\$672,034	\$672,034			\$1,494,068

Attachment: 6-Arvin App B. Arvin CIP 11-26-13 R2 (Public Hearing - SOI Amend and MSR Update)



CITY OF ARVIN

Project Description

Sewer Projects

Digester Sludge Piping Replacement

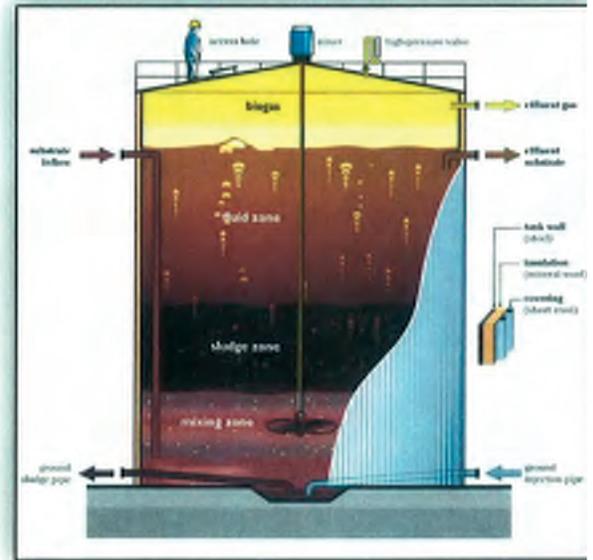
Project No. SS6

Project Cost: \$774,077

Previous Cost: \$0

Location: Veolia waste treatment facility

Description: Failure of the inlet piping to the sludge pumps is possible. A portion of the piping is 58 years old and minor repairs have had to be completed. Loss of the piping would require shut-down and the drainage of the digester along with the tank rental. When the digester is drained to inspect the diffusers it is recommended to replace the old piping from the digester to the sludge pumps.



Expenditures	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	5 Year Total
Construction		\$774,077				\$774,077
Total		\$774,077				\$774,077

Funding Sources	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	5 Year Total
TBD		TBD				TBD
Total		TBD				TBD

Attachment: 6-Arvin App B. Arvin CIP 11-26-13 R2 (Public Hearing - SOI Amend and MSR Update)



CITY OF ARVIN

Project Description

Sewer Projects

Influent Raw Sewage Wet Well and Pumping System

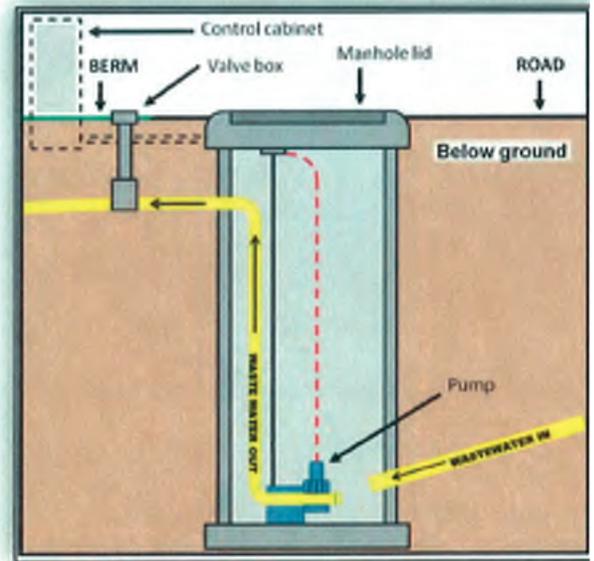
Project No. SS7

Project Cost: \$2,005,246

Previous Cost: \$0

Location: Veolia waste treatment facility

Description: The raw sewage wet well is one of the most extreme environments withing the WWTP with respect to corrosion and gasses caused by human waste and household and other chemicals flowing into the collection system. This severe corrosive environment is constantly attacking the wet well structure. The visible physical signs are wearing away of the interior concrete surface as well as the piping located within the wet well interior. If left unchecked, the interior can and will be deteriorated, become nonfunctional, and the structure will become inoperable. To combat this, it is necessary to design and install temporary bypass pumps and piping to the primary clarifiers so that the wet well can be repaired.



Expenditures	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	5 Year Total
Construction			\$2,005,246			\$2,005,246
Total			\$2,005,246			\$2,005,246

Funding Sources	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	5 Year Total
TBD	TBD					TBD
Total	TBD					TBD

Attachment: 6-Arvin App B. Arvin CIP 11-26-13 R2 (Public Hearing - SOI Amend and MSR Update)



CITY OF ARVIN

Project Description

Sewer Projects

Three Belt Presses

Project No. SS8

Project Cost: \$1,152,854
 Previous Cost: \$0
 Location: Veolia waste treatment facility
 Description: Purchase of 3 belt presses.



Expenditures	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	5 Year Total
Construction			\$1,152,854			\$1,152,854
Total			\$1,152,854			\$1,152,854

Funding Sources	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	5 Year Total
TBD			TBD			TBD
Total			TBD			TBD

Attachment: 6-Arvin App B. Arvin CIP 11-26-13 R2 (Public Hearing - SOI Amend and MSR Update)



CITY OF ARVIN

Project Description

Sewer Projects

Sludge Dewatering Belt Press / Drying Storage Facility

Project No. SS9

Project Cost: \$4,461,988

Previous Cost: \$0

Location: Veolia waste treatment facility

Description: The Regional Water Quality Control Board is requiring the decommissioning of the existing unlined sludge drying beds. The city needs to construct a concrete pad with walls for sludge storage, provide a pump for the supply plant effluent for wash water to press, installation of drain lines from the press and sludge pad to the existing Orbal aeration press, and install a sludge belt press.



Expenditures	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	5 Year Total
Construction				\$2,230,994	\$2,230,994	\$4,461,988
Total				\$2,230,994	\$2,230,994	\$4,461,988

Funding Sources	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	5 Year Total
TBD				TBD	TBD	TBD
Total				TBD	TBD	TBD

Attachment: 6-Arvin App B. Arvin CIP 11-26-13 R2 (Public Hearing - SOI Amend and MSR Update)



CITY OF ARVIN

CAPITAL IMPROVEMENT PROJECTS 2016-2021

STORM WATER

<u>Project No.</u>	<u>Priority</u>	<u>CIP Project Description</u>	<u>FY 16/17 Budget</u>	<u>FY 17/18 Budget</u>	<u>FY 18/19 Budget</u>	<u>FY 19/20 Budget</u>	<u>FY 20/21 Budget</u>	<u>Total 5-Year CIP</u>	<u>Total Project Cost</u>
SW1	1	Sycamore Drainage Project	\$3,512,882	\$0	\$0	\$0	\$0	\$3,512,882	\$3,765,618
		TOTAL STORM DRAIN PROJECTS	\$3,512,882	\$0	\$0	\$0	\$0	\$3,512,882	\$3,765,618

Attachment: 6-Arvin App B. Arvin CIP 11-26-13 R2 (Public Hearing - SOI Amend and MSR Update)



CITY OF ARVIN

CAPITAL IMPROVEMENT PROJECTS 2016-2021

GENERAL FACILITIES

<u>Project No.</u>	<u>Priority</u>	<u>CIP Project Description</u>	<u>FY 16/17 Budget</u>	<u>FY 17/18 Budget</u>	<u>FY 18/19 Budget</u>	<u>FY 19/20 Budget</u>	<u>Total 5-Year CIP</u>	<u>Total Project Co</u>
GF1	1	Senior Center Improvements	\$233,328	\$0	\$0	\$0	\$233,328	\$259,410
GF2	1	Park and Ride	\$500,000				\$500,000	\$500,000
GF3	1	City Hall Security Fencing	\$103,461				\$103,461	\$110,000
GF4	2	Senior Center Interior Improvements	\$0	\$280,000	\$0	\$0	\$280,000	\$280,000
GF5	2	Adobe Complex Upgrades	TBD				\$0	\$0
GF6	2	City Hall Upgrades	TBD				\$0	\$0
		TOTAL GENERAL FACILITIES PROJECTS	\$836,789	\$280,000	\$0	\$0	\$1,116,789	\$1,149,410

Attachment: 6-Arvin App B. Arvin CIP 11-26-13 R2 (Public Hearing - SOI Amend and MSR Update)



CITY OF ARVIN

Project Description

General Facilities Projects

Senior Center Improvements

Project No. GF1

Project Cost: \$259,410

Previous Cost: \$26,082

Location: Arvin Senior Center at Smothermon Park

Description: Project has been bid and awarded by the council. The work shall consist of removing and replacing the existing roof system on the Arvin Senior center with a new built-up roofing system; installing structural beams, posts and footings at the eave of the building.



Expenditures	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	5 Year Total
Construction	\$224,130					\$224,130
Construction Management	\$9,198					\$9,198
Total	\$233,328					\$233,328

Funding Sources	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	5 Year Total
General Funds	\$233,328					\$233,328
Total	\$233,328					\$233,328

Attachment: 6-Arvin App B. Arvin CIP 11-26-13 R2 (Public Hearing - SOI Amend and MSR Update)



CITY OF ARVIN

Project Description

General Facilities Projects

Park and Ride

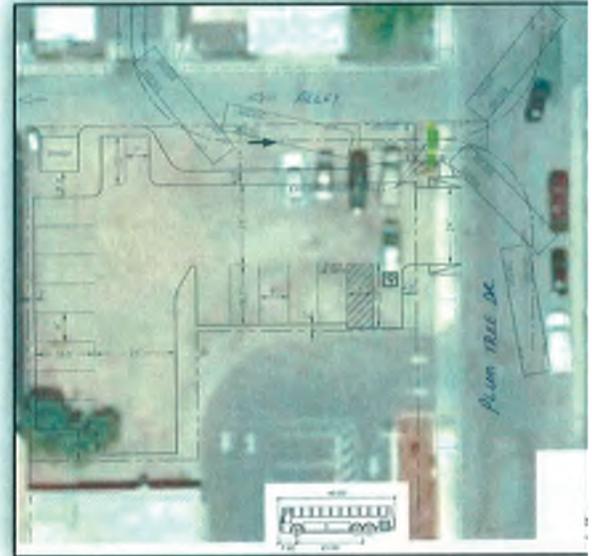
Project No. GF2

Project Cost: \$500,000

Previous Cost: \$0

Location: Next to planning department on Plum Tree Drive

Description: Development of a park and ride facility for residents who wish to utilize public bus system into Lamont and Bakersfield. Proposed project shall consist of new parking, sidewalks, curbs and gutters, and a platform where buses will park to deliver or pick up passengers.



Expenditures	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	5 Year Total
Construction	\$425,000					\$425,000
Engineering and CM	\$75,000					\$75,000
Total	\$500,000					\$500,000

Funding Sources	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	5 Year Total
PTMISEA	\$500,000					\$500,000
Total	\$500,000					\$500,000

Attachment: 6-Arvin App B - Arvin CIP 11-26-13 R2 (Public Hearing - SOI Amend and MSR Update)



CITY OF ARVIN

Project Description

General Facilities Projects

City Hall Security Fencing

Project No. GF3

Project Cost: \$110,000

Previous Cost: \$6,539

Location: Arvin City Hall

Description: Upgrades to the existing rolling gates leading into the parking lot shared by the Arvin Police Department, Transit Department, and other city staff. Automatic control features will be added to these as well as other man gates around the facility. This project is needed to better secure city vehicles.



Expenditures	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	5 Year Total
Construction	\$75,080					\$75,080
Engineering	\$28,381					\$28,381
Total	\$103,461					\$103,461

Funding Sources	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	5 Year Total
PTMISEA	\$103,461					\$103,461
Total	\$103,461					\$103,461

Attachment: 6-Arvin App B. Arvin CIP 11-26-13 R2 (Public Hearing - SOI Amend and MSR Update)



CITY OF ARVIN

Project Description

General Facilities Projects

Senior Center Interior Improvements

Project No. GF4

Project Cost: \$280,000

Previous Cost: \$0

Location: Arvin Senior Center at Smothermon Park

Description: The senior center facility is in need of various upgrades such as new flooring, paint, lighting, and kitchen upgrades. The existing facility operates only a few hours each day, and could be repurposed for additional community benefit.



Expenditures	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	5 Year Total
Construction		\$250,000				\$250,000
Engineering and CM		\$30,000				\$30,000
Total		\$280,000				\$280,000

Funding Sources	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	5 Year Total
TBD		\$280,000				\$280,000
Total		\$280,000				\$280,000

Attachment: 6-Arvin App B. Arvin CIP 11-26-13 R2 (Public Hearing - SOI Amend and MSR Update)



CITY OF ARVIN

Project Description

General Facilities Projects

Adobe Complex Upgrades

Project No. GF5

Project Cost: \$TBD

Previous Cost: \$0

Location: Adobe Complex

Description: Installation of one modular trailer next to the Veterans Hall, and modifications to the existing Adobe Complex. This is to meet increased staffing demands.



Expenditures	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	5 Year Total
Construction	TBD					TBD
Engineering and CM	TBD					TBD
Total	TBD					TBD

Funding Sources	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	5 Year Total
TBD	TBD					TBD
Total	TBD					TBD

Attachment: 6-Arvin App B. Arvin CIP 11-26-13 R2 (Public Hearing - SOI Amend and MSR Update)



CITY OF ARVIN

Project Description

General Facilities Projects

City Hall Upgrades

Project No. GF6

Project Cost: TBD

Previous Cost: \$0

Location: Arvin City Hall

Description: Interior improvements to city hall and the council chambers to better facilitate the anticipated increase in the number of staff. Improvements may include additional office spaces, flooring, painting, air conditioning improvements, and ADA compliance upgrades.



Expenditures	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	5 Year Total
Construction	TBD					TBI
Engineering	TBD					TBI
Total	TBD					TBI

Funding Sources	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	5 Year Total
TBD	TBD					TBI
Total	TBD					TBI

Attachment: 6-Arvin App B - Arvin CIP 11-26-13 R2 (Public Hearing - SOI Amend and MSR Update)



CITY OF ARVIN

CAPITAL IMPROVEMENT PROJECTS 2016-2021

PUBLIC SAFETY

<u>Project No.</u>	<u>Priority</u>	<u>CIP Project Description</u>	<u>FY 16/17 Budget</u>	<u>FY 17/18 Budget</u>	<u>FY 18/19 Budget</u>	<u>FY 19/20 Budget</u>	<u>FY 20/21 Budget</u>	<u>Total 5-Year CIP</u>	<u>Total Project Cost</u>
PS1	1	St Thomas Street Lights	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PS2	2	Additional Street Lights	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PS3	3	Underground of existing overhead	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL PUBLIC SAFETY PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Attachment: 6-Arvin App B. Arvin CIP 11-26-13 R2 (Public Hearing - SOI Amend and MSR Update)



CITY OF ARVIN

Project Description

Public Safety Projects

St. Thomas Street Light Poles

Project No. PSI

Project Cost: \$0

Previous Cost: \$0

Location: St. Thomas Street

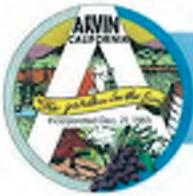
Description: Light fixtures will be installed on two existing power poles on St. Thomas Street to mitigate the lack of light on this street and improve public safety. This work is being performed by PG&E at no cost to the city.



Expenditures	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	5 Year Total
Construction	\$0					\$0
Total	\$0					\$0

Funding Sources	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	5 Year Total
N/A	N/A					N/A
Total	N/A					N/A

Attachment: 6-Arvin App B. Arvin CIP 11-26-13 R2 (Public Hearing - SOI Amend and MSR Update)



CITY OF ARVIN

Project Description

Public Safety Projects

Additional Street Lighting

Project No. PS2

Project Cost: TBD

Previous Cost: \$0

Location: Throughout city

Description: Several areas throughout the city have inadequate lighting that is either due to inoperable light standards or due to no existing light standards in a particular area. Where possible, the city will work with PG&E to have standards owned by them repaired at no cost to the city, and also where possible, have PG&E install additional standards at no cost to the city similar to the current effort at St. Thomas Street. In other cases, the city may have to repair city owned light standards or install new light poles where infeasible by PG&E.



Expenditures	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	5 Year Total
Construction	TBD					\$0
Total	TBD					\$0

Funding Sources	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	5 Year Total
TBD	TBD					TBD
Total	TBD					TBD

Attachment: 6-Arvin App B. Arvin CIP 11-26-13 R2 (Public Hearing - SOI Amend and MSR Update)



CITY OF ARVIN

Project Description

Public Safety Projects

Underground of existing Overhead

Project No. PS3

Project Cost: \$0

Previous Cost: \$0

Location:

Description:

Expenditures	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	5 Year Total
Construction	\$0					\$0
Total	\$0					\$0

Funding Sources	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	5 Year Total
N/A	N/A					N/A
Total	N/A					N/A

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