## CAPITAL IMPROVEMENT PROJECTS
### 2016-2021

### MAINTENANCE

<table>
<thead>
<tr>
<th>CIP Project Description</th>
<th>FY 16/17 Budget</th>
<th>FY 17/18 Budget</th>
<th>FY 18/19 Budget</th>
<th>FY 19/20 Budget</th>
<th>FY 20/21 Budget</th>
<th>Total 5-Year CIP</th>
<th>Total Project Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>M1 1 Lighting, Landscaping Maintence District #1</td>
<td>$89,555</td>
<td>$89,555</td>
<td>$89,555</td>
<td>$89,555</td>
<td>$89,555</td>
<td>$447,775</td>
<td>$537,33</td>
</tr>
<tr>
<td>M2 1 Lighting, Landscaping Maintence District #2</td>
<td>$30,885</td>
<td>$30,885</td>
<td>$30,885</td>
<td>$30,885</td>
<td>$30,885</td>
<td>$154,425</td>
<td>$185,31</td>
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<tr>
<td>TOTAL MAINTENANCE PROJECTS</td>
<td>$120,440</td>
<td>$120,440</td>
<td>$120,440</td>
<td>$120,440</td>
<td>$120,440</td>
<td>$602,200</td>
<td>$722,64</td>
</tr>
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</table>
Lighting and Maintenance District #1

Project Cost: $447,775
Previous Cost: $0
Location: Various tracts in the city
Description: Scheduled annual maintenance and improvements of landscaping and lighting within tracts that fall within district #1. Work includes repair, maintenance, and operating expenses of lighting, landscaping, and storm drain basins within the district.

<table>
<thead>
<tr>
<th>Expenditures</th>
<th>FY 16/17</th>
<th>FY 17/18</th>
<th>FY 18/19</th>
<th>FY 19/20</th>
<th>FY 20/21</th>
<th>5 Year Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction</td>
<td>$89,555</td>
<td>$89,555</td>
<td>$89,555</td>
<td>$89,555</td>
<td>$89,555</td>
<td>$447,775</td>
</tr>
<tr>
<td>Total</td>
<td>$89,555</td>
<td>$89,555</td>
<td>$89,555</td>
<td>$89,555</td>
<td>$89,555</td>
<td>$447,775</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Funding Sources</th>
<th>FY 16/17</th>
<th>FY 17/18</th>
<th>FY 18/19</th>
<th>FY 19/20</th>
<th>FY 20/21</th>
<th>5 Year Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>LLMD</td>
<td>$89,555</td>
<td>$89,555</td>
<td>$89,555</td>
<td>$89,555</td>
<td>$89,555</td>
<td>$447,775</td>
</tr>
<tr>
<td>Total</td>
<td>$89,555</td>
<td>$89,555</td>
<td>$89,555</td>
<td>$89,555</td>
<td>$89,555</td>
<td>$447,775</td>
</tr>
</tbody>
</table>
Lighting and Maintenance District #2

Project No. M2

Project Cost: $154,425
Previous Cost: $0

Location: Various tracts in the city

Description: Scheduled annual maintenance and improvements of landscaping and lighting within tracts that fall within district #2. Work includes repair, maintenance, and operating expenses of lighting, landscaping, and storm drain basins within the district.

<table>
<thead>
<tr>
<th>Expenditures</th>
<th>FY 16/17</th>
<th>FY 17/18</th>
<th>FY 18/19</th>
<th>FY 19/20</th>
<th>FY 20/21</th>
<th>5 Year Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maintenance</td>
<td>$30,885</td>
<td>$30,885</td>
<td>$30,885</td>
<td>$30,885</td>
<td>$30,885</td>
<td>$154,425</td>
</tr>
<tr>
<td>Total</td>
<td>$30,885</td>
<td>$30,885</td>
<td>$30,885</td>
<td>$30,885</td>
<td>$30,885</td>
<td>$154,425</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Funding Sources</th>
<th>FY 16/17</th>
<th>FY 17/18</th>
<th>FY 18/19</th>
<th>FY 19/20</th>
<th>FY 20/21</th>
<th>5 Year Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>LLMD</td>
<td>$30,885</td>
<td>$30,885</td>
<td>$30,885</td>
<td>$30,885</td>
<td>$30,885</td>
<td>$154,425</td>
</tr>
<tr>
<td>Total</td>
<td>$30,885</td>
<td>$30,885</td>
<td>$30,885</td>
<td>$30,885</td>
<td>$30,885</td>
<td>$154,425</td>
</tr>
</tbody>
</table>
# Capital Improvement Projects 2016-2021

## Professional Services

<table>
<thead>
<tr>
<th>Project No.</th>
<th>Priority</th>
<th>CIP Project Description</th>
<th>FY 16/17 Budget</th>
<th>FY 17/18 Budget</th>
<th>FY 18/19 Budget</th>
<th>FY 19/20 Budget</th>
<th>FY 20/21 Budget</th>
<th>Total 5-Year CIP</th>
<th>Total Project Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>PR1</td>
<td>1</td>
<td>General Engineering</td>
<td>$60,000</td>
<td>$60,000</td>
<td>$60,000</td>
<td>$60,000</td>
<td>$60,000</td>
<td>$300,000</td>
<td>$360,000</td>
</tr>
<tr>
<td></td>
<td>1</td>
<td>Plan Check Services</td>
<td>$60,000</td>
<td>$60,000</td>
<td>$60,000</td>
<td>$60,000</td>
<td>$60,000</td>
<td>$300,000</td>
<td>$360,000</td>
</tr>
<tr>
<td></td>
<td>1</td>
<td>Pavement Management System</td>
<td>$40,000</td>
<td>$3,500</td>
<td>$3,500</td>
<td>$3,500</td>
<td>$3,500</td>
<td>$54,000</td>
<td>$54,000</td>
</tr>
<tr>
<td></td>
<td>1</td>
<td>City Standards Update</td>
<td>$25,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$25,000</td>
<td>$25,000</td>
</tr>
<tr>
<td></td>
<td>1</td>
<td>DiGiorgio Park Traffic and Pedestrian Study</td>
<td>$10,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$10,000</td>
<td>$10,000</td>
</tr>
<tr>
<td></td>
<td>2</td>
<td>Storm Drain Master Plan</td>
<td>$100,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$100,000</td>
<td>$100,000</td>
</tr>
<tr>
<td></td>
<td>2</td>
<td>Base Map Updates</td>
<td>$25,000</td>
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<td></td>
<td></td>
<td>$25,000</td>
<td>$25,000</td>
</tr>
<tr>
<td><strong>TOTAL PROFESSIONAL SERVICES PROJECTS</strong></td>
<td></td>
<td></td>
<td>$195,000</td>
<td>$248,500</td>
<td>$123,500</td>
<td>$123,500</td>
<td>$123,500</td>
<td>$814,000</td>
<td>$934,000</td>
</tr>
</tbody>
</table>
**Project Description**

**Professional Services**

**Project Cost:** $814,000  
**Previous Cost:** $0  
**Location:** N/A  
**Description:** Various engineering, architectural, planning, financial, and other services are an integral part in the development of Capital Improvement Projects, and must be factored into the operating budget for any city. The below list is an estimate of the services needed by the city based on typical costs incurred for certain tasks as well as a few known special tasks that are known needs at this time. Funding sources for these services are typically determined on a case by case basis.

<table>
<thead>
<tr>
<th>Expenditures</th>
<th>FY 16/17</th>
<th>FY 17/18</th>
<th>FY 18/19</th>
<th>FY 19/20</th>
<th>FY 20/21</th>
<th>5 Year Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Engineering</td>
<td>$60,000</td>
<td>$60,000</td>
<td>$60,000</td>
<td>$60,000</td>
<td>$60,000</td>
<td>$300,000</td>
</tr>
<tr>
<td>Plan Check Services</td>
<td>$60,000</td>
<td>$60,000</td>
<td>$60,000</td>
<td>$60,000</td>
<td>$60,000</td>
<td>$300,000</td>
</tr>
<tr>
<td>Pavement Management System</td>
<td>$40,000</td>
<td>$3,500</td>
<td>$3,500</td>
<td>$3,500</td>
<td>$3,500</td>
<td>$54,000</td>
</tr>
<tr>
<td>City Standards Update</td>
<td>$25,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$25,000</td>
</tr>
<tr>
<td>DiGiorgio Park</td>
<td></td>
<td>$10,000</td>
<td></td>
<td></td>
<td></td>
<td>$10,000</td>
</tr>
<tr>
<td>Traffic/Pedestrian Study</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Storm Drain Master Plan</td>
<td></td>
<td></td>
<td></td>
<td>$100,000</td>
<td></td>
<td>$100,000</td>
</tr>
<tr>
<td>Base Map Updates</td>
<td></td>
<td></td>
<td>$25,000</td>
<td></td>
<td></td>
<td>$25,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
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<td>$125,000</td>
<td>$123,500</td>
<td>$123,500</td>
<td>$123,500</td>
<td>$690,50</td>
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</table>

<table>
<thead>
<tr>
<th>Funding Sources</th>
<th>FY 16/17</th>
<th>FY 17/18</th>
<th>FY 18/19</th>
<th>FY 19/20</th>
<th>FY 20/21</th>
<th>5 Year Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>$160,000</td>
<td>123,500</td>
<td>$123,500</td>
<td>$123,500</td>
<td>$123,500</td>
<td>$283,50</td>
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<tr>
<td>TBD</td>
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<td>125,000</td>
<td></td>
<td></td>
<td></td>
<td>$160,00</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$195,000</td>
<td>$248,500</td>
<td>$123,500</td>
<td>$123,500</td>
<td>$123,500</td>
<td>$814,00</td>
</tr>
</tbody>
</table>
2017 Consumer Confidence Report

Water System Name: **Arvin Community Services District**  
Report Date: July 1, 2018

*We test the drinking water quality for many constituents as required by state and federal regulations. This report shows the results of our monitoring for the period of January 1 - December 31, 2017 and may include earlier monitoring data.*

**Este informe contiene información muy importante sobre su agua potable. Puede encontrar una copia en español en nuestra página web: www.arvincsd.com o recoja una copia en la oficina del distrito ubicada en el 309 Campus Drive, Arvin, CA 93203**

Type of water source(s) in use: **Groundwater**

Name & general location of source(s):  
- Well No. 6 – Monroe Street near Durham St., Well No. 8 – 709 Charles St,  
- Well No. 10 – Blue Loop Lane, Well No. 11 – 3301 Meyer St, Well No. 13 – Sycamore Rd. near Vernon St, Well #14.  
- Sycamore Rd. near Rancho Rd.

Drinking Water Source Assessment information:  
Last year, we conducted more than 900 tests for over 80 contaminants. We only detected 2 of these contaminants and found only 2 at a level higher than the State allows. As we told you at the time, our water exceeded drinking water standards. For more information, see the paragraph marked Violation on the back.

For more information, contact: **General Manager Raul Barraza, Jr**  
Phone: (661) 854-2127

### TERMS USED IN THIS REPORT

- **Maximum Contaminant Level (MCL):** The highest level of a contaminant that is allowed in drinking water. Primary MCLs are set to protect the odor, taste, and appearance of drinking water.

- **Maximum Contaminant Level Goal (MCLG):** The level of a contaminant in drinking water below which there is no known or expected risk to health. MCLGs are set by the U.S. Environmental Protection Agency (EPA).

- **Public Health Goal (PHG):** The level of a contaminant in drinking water below which there is no known or expected risk to health. PHGs are set by the California Environmental Protection Agency.

- **Maximum Residual Disinfectant Level (MRDL):** The highest level of a disinfectant allowed in drinking water. There is convincing evidence that addition of a disinfectant is necessary for control of microbial contaminants.

- **Maximum Residual Disinfectant Level Goal (MRDLG):** The level of a drinking water disinfectant below which there is no known or expected risk to health. MRDLGs do not reflect the ben efits of the use of disinfectants to control microbial contaminants.

- **Primary Drinking Water Standards (PDWS):** MCLs and MRDLs for contaminants that affect health along with their monitoring and reporting requirements, and water treatment requirements.

- **Secondary Drinking Water Standards (SDWS):** MCLs for contaminants that affect taste, odor, or appearance of the drinking water. Contaminants with SDWSs do not affect the health at the MCL levels.

- **Treatment Technique (TT):** A required process intended to reduce the level of a contaminant in drinking water.

- **Regulatory Action Level (AL):** The concentration of a contaminant which, if exceeded, triggers treatment or other requirements that a water system must follow.

- **Variance and Exemption:** State Board permission to exceed an MCL or not comply with a treatment technique under certain conditions.

- **Level 1 Assessment:** A Level 1 assessment is a study of the water system to identify potential problems and determine (if possible) why total coliform bacteria have been found in our water system.

- **Level 2 Assessment:** A Level 2 assessment is a very detailed study of the water system to identify potential problems and determine (if possible) why an E. coli MCL violation has occurred and/or why total coliform bacteria have been found in our water system on multiple occasions.

- **ND:** not detectable at testing limit

- **ppm:** parts per million or milligrams per liter (mg/L)

- **µg:** parts per billion or micrograms per liter (µg/L)

- **ng:** parts per trillion or nanograms per liter (ng/L)

- **picocuries per liter (a measure of radiation)**

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**The sources of drinking water** (both tap water and bottled water) include rivers, lakes, streams, ponds, reservoirs, springs, and wells. As water travels over the surface of the land or through the ground, it dissolves naturally-occurring minerals...
and, in some cases, radioactive material, and can pick up substances resulting from the presence of animals or from human activity.

Contaminants that may be present in source water include:

- **Microbial contaminants**, such as viruses and bacteria, that may come from sewage treatment plants, septic systems, agricultural livestock operations, and wildlife.

- **Inorganic contaminants**, such as salts and metals, that can be naturally-occurring or result from urban stormwater runoff, industrial or domestic wastewater discharges, oil and gas production, mining, or farming.

- **Pesticides and herbicides**, that may come from a variety of sources such as agriculture, urban stormwater runoff, and residential uses.

- **Organic chemical contaminants**, including synthetic and volatile organic chemicals, that are byproducts of industrial processes and petroleum production, and also come from gas stations, urban stormwater runoff, agricultural application, and septic systems.

- **Radioactive contaminants**, that can be naturally-occurring or be the result of oil and gas production and mining activities.

In order to ensure that tap water is safe to drink, the U.S. EPA and the State Water Resources Control Board (State Board) prescribe regulations that limit the amount of certain contaminants in water provided by public water systems. State Board regulations also establish limits for contaminants in bottled water that provide the same protection for public health.

Tables 1, 2, 3, 4, 5, and 6 list all of the drinking water contaminants that were detected during the most recent sampling for the constituent. The presence of these contaminants in the water does not necessarily indicate that the water poses a health risk. The State Board allows us to monitor for certain contaminants less than once per year because the concentrations of these contaminants do not change frequently. Some of the data, though representative of the water quality, are more than one year old. Any violation of an AL, MCL, MRDL, or TT is asterisked. Additional information regarding the violation is provided later in this report.

### TABLE 1 – SAMPLING RESULTS SHOWING THE DETECTION OF COLIFORM BACTERIA

<table>
<thead>
<tr>
<th>Microbiological Contaminants (complete if bacteria detected)</th>
<th>Highest No. of Detections</th>
<th>No. of Months in Violation</th>
<th>MCL</th>
<th>MCLG</th>
<th>Typical Source of Bacteria</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Coliform Bacteria (state Total Coliform Rule)</td>
<td>(In a mo.)</td>
<td>1</td>
<td>1</td>
<td>0</td>
<td>Naturally present in the environment</td>
</tr>
<tr>
<td>Fecal Coliform or E. coli (state Total Coliform Rule)</td>
<td>(In the year)</td>
<td>0</td>
<td>A</td>
<td>0</td>
<td>Human and animal fecal waste</td>
</tr>
<tr>
<td>E. coli (federal Revised Total Coliform Rule)</td>
<td>(In the year)</td>
<td>0</td>
<td>(a)</td>
<td>0</td>
<td>Human and animal fecal waste</td>
</tr>
</tbody>
</table>

(a) Routine and repeat samples are total coliform-positive and either is E. coli-positive or system fails to take repeat samples following E. coli-positive routine sample or system fails to analyze total coliform-positive repeat sample for E. coli.

### TABLE 2 – SAMPLING RESULTS SHOWING THE DETECTION OF LEAD AND COPPER

<table>
<thead>
<tr>
<th>Lead and Copper (complete if lead or copper detected in the last sample set)</th>
<th>Sample Date</th>
<th>No. of Samples Collected</th>
<th>90th Percentile Level Detected</th>
<th>No. Sites Exceeding AL</th>
<th>AL P</th>
<th>HG</th>
<th>No. of Schools Requesting Lead Sampling</th>
<th>Typical Source of Contaminant</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lead (ppb)</td>
<td>2015</td>
<td>33</td>
<td>.002</td>
<td>0</td>
<td>15</td>
<td>0.2</td>
<td>1 – Arvin High School</td>
<td>Internal corrosion of household water plumbing systems; discharges from industrial manufacturers; erosion of natural deposits</td>
</tr>
<tr>
<td>Copper (ppm)</td>
<td>2015</td>
<td>33</td>
<td>.036</td>
<td>0</td>
<td>1.3</td>
<td>0.3</td>
<td>Not applicable</td>
<td>Internal corrosion of house plumbing systems; erosion of natural deposits; leaching from wood preservatives</td>
</tr>
</tbody>
</table>
**TABLE 3 – SAMPLING RESULTS FOR SODIUM AND HARDNESS**

<table>
<thead>
<tr>
<th>Chemical or Constituent (and reporting units)</th>
<th>Sample Date</th>
<th>Level Detected</th>
<th>Range of Detections</th>
<th>MCL</th>
<th>PHG (MCLG)</th>
<th>Typical Source of Contaminant</th>
</tr>
</thead>
<tbody>
<tr>
<td>Sodium (ppm)</td>
<td>2016</td>
<td>108.8</td>
<td>60-150</td>
<td>none</td>
<td>none</td>
<td>Salt present in the water and is generally naturally occurring</td>
</tr>
<tr>
<td>Hardness (ppm)</td>
<td>2016</td>
<td>63.4</td>
<td>33-120</td>
<td>none</td>
<td>none</td>
<td>Sum of polyvalent cations present in the water, generally magnesium and calcium, and are usually naturally occurring</td>
</tr>
</tbody>
</table>

**TABLE 4 – DETECTION OF CONTAMINANTS WITH A PRIMARY DRINKING WATER STANDARD**

<table>
<thead>
<tr>
<th>Chemical or Constituent (and reporting units)</th>
<th>Sample Date</th>
<th>Level Detected</th>
<th>Range of Detections</th>
<th>MCL [MRDL]</th>
<th>PHG (MCLG) [MRDLG]</th>
<th>Typical Source of Contaminant</th>
</tr>
</thead>
<tbody>
<tr>
<td>Arsenic (ppb)</td>
<td>2017</td>
<td>43</td>
<td>2.3 – 43</td>
<td>10</td>
<td>10</td>
<td>Erosion of natural deposits; runoff from orchards; glass and electronics production waste</td>
</tr>
</tbody>
</table>

**TABLE 5 – DETECTION OF CONTAMINANTS WITH A SECONDARY DRINKING WATER STANDARD**

<table>
<thead>
<tr>
<th>Chemical or Constituent (and reporting units)</th>
<th>Sample Date</th>
<th>Level Detected</th>
<th>Range of Detections</th>
<th>MCL</th>
<th>PHG (MCLG)</th>
<th>Typical Source of Contaminant</th>
</tr>
</thead>
</table>

**TABLE 6 – DETECTION OF UNREGULATED CONTAMINANTS**

<table>
<thead>
<tr>
<th>Chemical or Constituent (and reporting units)</th>
<th>Sample Date</th>
<th>Level Detected</th>
<th>Range of Detections</th>
<th>Notification Level</th>
<th>Health Effects Language</th>
</tr>
</thead>
<tbody>
<tr>
<td>1,2,3-TCP (ppt)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Additional General Information on Drinking Water**

Drinking water, including bottled water, may reasonably be expected to contain at least small amounts of some contaminants. The presence of contaminants does not necessarily indicate that the water poses a health risk. More information about contaminants and potential health effects can be obtained by calling the U.S. EPA’s Safe Drinking Water Hotline (1-800-426-4791).

Some people may be more vulnerable to contaminants in drinking water than the general population. Immuno-compromised persons such as persons with cancer undergoing chemotherapy, persons who have undergone organ transplants, people with HIV/AIDS or other immune system disorders, some elderly, and infants can be particularly at risk from infections. These people should seek advice from their healthcare providers. U.S. EPA/Centers for Disease Control (CDC) guidelines on appropriate means to lessen the risk of infection by *Cryptosporidium* and other microbial contaminants are available from the Safe Drinking Water Hotline (1-800-426-4791).

**Lead** - If present, elevated levels of lead can cause serious health problems, especially for pregnant women and young children. Lead in drinking water is primarily from materials and components associated with service lines and home plumbing. Arvin CSD is responsible for providing high quality drinking water but cannot control the variety of materials used in plumbing components. When your water has been sitting for several hours, you can minimize the potential for lead exposure by flushing your tap for 30 seconds to 2 minutes before using water for drinking or cooking. [Optional: If you do so, you may wish to collect the flushed water and reuse it for another beneficial purpose, such as watering plants.] If you are concerned about lead in your water, you may wish to have your water tested. Information on lead in drinking water, testing methods, and steps you can take to minimize exposure is available from the Safe Drinking Water Hotline (1-800-426-4701) or at [http://www.epa.gov/lead](http://www.epa.gov/lead).
Summary Information for Violation of a MCL, MRDL, AL, TT, or Monitoring and Reporting Requirement

<table>
<thead>
<tr>
<th>Violation</th>
<th>Explanation</th>
<th>Duration</th>
<th>Actions Taken to Correct the Violation</th>
<th>Health Effects Language</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

For Water Systems Providing Groundwater as a Source of Drinking Water

Summary Information for Federal Revised Total Coliform Rule

Level 1 and Level 2 Assessment Requirements

Level 1 or Level 2 Assessment Requirement not Due to an *E. coli* MCL Violation

Coliforms are bacteria that are naturally present in the environment and are used as an indicator that other, potentially harmful, waterborne pathogens may be present or that a potential pathway exists through which contamination may enter the drinking water distribution system. We found coliforms indicating the need to look for potential problems in water treatment or distribution. When this occurs, we are required to conduct assessment(s) to identify problems and to correct any problems that were found during these assessments.

During the past year we were required to conduct (1) level one assessment. In addition, we were required to take corrective actions and we completed all of these of these actions.

We were not required to complete a Level 2 assessment because we did not find *E. coli* in our water system.
General City and Budgeting Information

A. Introductory Section
   Adopting Resolutions
   City Wide Organizational Chart
   City Officials

B. Maps/Demographics
   State-County-City Map
   City Jurisdiction Boundary Map
   City Aerial Photo Map
   Community Profile
   Demographics/ Trend Analysis

C. Budget Preface
   How to read and understand your City of Arvin Budget
   Financial Policies
   Basis of Budgeting
   Budget Process
   Revenue Estimates
   GANN Limits
   Purpose of the Budget

D. Summary Section
   Fund Balance Summary
   General Fund Administration Revenue Summary
   General Fund Revenue and Expenditures Summary
   Five Year Comparison of Budget Revenues and Expenditures
   Five Year Forecast Summary of Revenues and Expenditures
   General Fund Reserve

Departmental Operating Budgets

E. General Fund Departmental Budget
   100-011 City Council
   100-001 Administration
   100-002 Adobe Complex
   100-005 Building and Grounds
   100-007 Building/Code Enforcement/Planning/Engineering
   100-009 Senior Center
   100-012 Parks
   100-014 Police Department
   100-003 Animal Control
   100-028 Capital Projects
   100-030 Measure L - 1% Sales Tax
### F. Public Works Departmental Budget

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
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<tbody>
<tr>
<td>100-019</td>
<td>Public Works</td>
</tr>
<tr>
<td>220-022</td>
<td>TDA Street Local Fund</td>
</tr>
<tr>
<td>240-025</td>
<td>Lighting and Landscaping Maintenance District #1</td>
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<tr>
<td>242-027</td>
<td>Lighting and Landscaping Maintenance District #2</td>
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### G. Special Revenue Funds

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
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<tbody>
<tr>
<td>200-020</td>
<td>Gas Tax</td>
</tr>
<tr>
<td>230-032</td>
<td>Supplemental Law Enforcement (COPS) - AB 3229</td>
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<tr>
<td>231-013</td>
<td>Asset Forfeiture Fees</td>
</tr>
<tr>
<td>234-014</td>
<td>AB 109</td>
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<tr>
<td>236-048</td>
<td>Traffic Offender Fees</td>
</tr>
<tr>
<td>248-094</td>
<td>Federal Police Grant</td>
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<tr>
<td>291-091</td>
<td>Traffic Impact</td>
</tr>
<tr>
<td>293-093</td>
<td>Park Impact Fees</td>
</tr>
<tr>
<td>300-010</td>
<td>Jewett Square Economic Development Loan</td>
</tr>
<tr>
<td>402-058</td>
<td>JARC Operations</td>
</tr>
<tr>
<td>421-018</td>
<td>Sewer Connections</td>
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<tr>
<td>425-051</td>
<td>Enterprise Zone</td>
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### H. Arvin Successor Agency

<table>
<thead>
<tr>
<th>Code</th>
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<tbody>
<tr>
<td>450-070</td>
<td>Successor Agency</td>
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### I. Enterprise Funds Depatmental Budget

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>400-023</td>
<td>Public Transit</td>
</tr>
<tr>
<td>420-016</td>
<td>Sanitation</td>
</tr>
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</table>

### J. Capital Grants

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>222-037</td>
<td>TEA</td>
</tr>
<tr>
<td>223-038</td>
<td>CMAQ - CNG Station</td>
</tr>
<tr>
<td>224-039</td>
<td>RSP - Campus Drive</td>
</tr>
<tr>
<td>243-053</td>
<td>PROP 1B - SIGNAL Comanche</td>
</tr>
<tr>
<td>238-028</td>
<td>STPL FRANKLIN PROJECT</td>
</tr>
<tr>
<td>316-028</td>
<td>ATP Franklin Complete</td>
</tr>
<tr>
<td>320-028</td>
<td>CMAQ Sidewalk/Gutters - Derby St</td>
</tr>
<tr>
<td>228-078</td>
<td>Cal Trans Complete Streets Planning</td>
</tr>
<tr>
<td>303-073</td>
<td>CALFIRE Urban Forestry</td>
</tr>
<tr>
<td>302-072</td>
<td>Urban Greening/Pathways Greener Arvin</td>
</tr>
<tr>
<td>246-060</td>
<td>PTMISEA GRANT - Fence &amp; Solar</td>
</tr>
<tr>
<td>250-035</td>
<td>CDBG</td>
</tr>
<tr>
<td>257-028</td>
<td>JEWETT SQUARE</td>
</tr>
<tr>
<td>221-028</td>
<td>VARSITY</td>
</tr>
<tr>
<td>227-028</td>
<td>SAFE ROUTES TO SCHOOL - ATP</td>
</tr>
<tr>
<td>215-026</td>
<td>TDA ARTICLE III - DIGIORGIO</td>
</tr>
<tr>
<td>252-028</td>
<td>HSIP - DERBY SIGNAL LIGHT</td>
</tr>
<tr>
<td>244-028</td>
<td>PROP 84 - S YCAMORE DRAINAGE</td>
</tr>
<tr>
<td>305-014</td>
<td>PD PLUG IN VEHICLES</td>
</tr>
<tr>
<td>400-023</td>
<td>PROP 1B SURVEILLANCE SYSTEM</td>
</tr>
<tr>
<td>404-062</td>
<td>PROP 84 - GITS PARK</td>
</tr>
<tr>
<td>405-063</td>
<td>PTMISEA GRANT - PARK &amp; RIDE</td>
</tr>
<tr>
<td>407-058</td>
<td>JARC CAPITAL GRANT</td>
</tr>
</tbody>
</table>
Supplemental Budget Information

K. Debt Schedule
L. Staffing Summary

<table>
<thead>
<tr>
<th>Salary Step Schedules</th>
<th>Summary of Benefits</th>
</tr>
</thead>
</table>

M. Appendix

<table>
<thead>
<tr>
<th>Annual Calendar for the City of Arvin</th>
<th>Budget Schedule</th>
<th>Cost Allocation Schedule</th>
<th>Glossary</th>
</tr>
</thead>
</table>


City of Arvin
Annual Operating Budget
Fiscal Year 2018-2019

Introductory Section
Annual Operating Budget
Fiscal Year 2018-2019

City Council
Jose Gurrola, Jr., Mayor
Jesse Ortiz, Mayor Pro Tem
Erika Madrigal, Council Member
Jazmin Robles, Council Member
Gabriela Martinez, Council Member

Prepared under the direction of:
R. Jerry Breckinridge, Interim City Manager
Jeff Jones, Finance Director
City of Arvin

**CITY COUNCIL**
Jose Gurrola, Jr., Mayor
Jess Ortiz, Mayor Pro Tem
Jazmin Robles, Council Member
Erika Madrigal, Council Member
Gabriela Martínez, Council Member

**CITY CLERK**
Cecilia Vela, City Clerk

**PLANNING COMMISSION**
Olivia Trujillo, Chairperson
Janett Zavala, Vice Chairperson
Yesenia Martinez, Planning Commissioner
Miguel Rivera, Planning Commissioner
Gerardo Tinoco, Planning Commissioner

**ADMINISTRATIVE STAFF**
Richard “Jerry” Breckinridge, Interim City Manager
Shannon Chaffin, City Attorney
Jeff Jones, Finance Director
Richard “Jerry” Breckinridge, Chief of Police, Arvin
City of Arvin
July 01, 2018

Picture of Mayor and City Council members

Jose Gurrola Jr. – Mayor

Jess Ortiz – Mayor Pro Tem

Jazmin Robles – Council Member

Erika Madrizal – Council Member

Gabriela Martinez – Council Member
City of Arvin
Annual Operating Budget
Fiscal Year 2018-2019

Maps/Demographics
The City of Arvin

Location
Arvin is a city in Kern County, California, which is located 15 miles southeast of Bakersfield, and 86 miles northwest of Los Angeles.

History
Sales of land in present-day Arvin began in 1907. The Arvin Post Office was established in 1914 and the community incorporated as a city in 1960. The city was named after Arvin Richardson, who was the son of one of the original settling families from San Bernardino. Birdie Heard, the city’s first postmaster petitioned for the addition of the post office in 1914 and submitted proposed names including Bear Mountain, Walnut, and Arvin. Officials in Washington D.C. chose Arvin. An in-store post office was also the area's first informal library until an official branch of the Kern County Library system was established in 1927.

Education
The city of Arvin is served by the Arvin Union School District and the Kern High School District. Other nearby districts include Di Giorgio School District, Vineland School District, and the Lamont School District. The Arvin Union School District consists of Sierra Vista Elementary School, Bear Mountain Elementary School, El Camino Real Elementary School, Haven Drive Middle School, and Arvin State Preschool. The newest addition to elementary education is the Grimmway Acadamy a K-8 Charter school founded by Grimm Family Education Foundation. The Kern High School District serves grades 9-12 in Arvin and it operates Arvin High School.

Public Safety
The city of Arvin has its own police department. This department has a complement of 20 officers and 8 dispatch and administrative employees. The department is headed by the Chief of Police, R. Jerry Breckinridge, and his second in command LT. Olan Armstrong. In addition to the police department, Station 54 of the Kern County Fire Department is responsible for fire prevention services.

Commerce
Nestled against Bear Mountain, the City of Arvin depicts a small town atmosphere that is driven by its agricultural community. Agriculture crops such as cotton, grain, carrots, potatoes, almonds, oranges, and grapes, surround the city as well as numerous private dairies and farmland.
The City of Arvin

POPULATION

<table>
<thead>
<tr>
<th>Calendar Year</th>
<th>2009</th>
<th>2010</th>
<th>2011</th>
<th>2012</th>
<th>2013</th>
<th>2014</th>
<th>2015</th>
<th>2016</th>
<th>2017</th>
<th>2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>Population</td>
<td>16,675</td>
<td>19,304</td>
<td>19,596</td>
<td>19,849</td>
<td>19,960</td>
<td>20,092</td>
<td>20,113</td>
<td>20,876</td>
<td>21,157</td>
<td>21,696</td>
</tr>
</tbody>
</table>

EMPLOYEE TRENDS

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>09-10</th>
<th>10-11</th>
<th>11-12</th>
<th>12-13</th>
<th>13-14</th>
<th>14-15</th>
<th>15-16</th>
<th>16-17</th>
<th>16-18</th>
</tr>
</thead>
<tbody>
<tr>
<td>City of Arvin Employees</td>
<td>57</td>
<td>56</td>
<td>45</td>
<td>49</td>
<td>48</td>
<td>48</td>
<td>57</td>
<td>60</td>
<td>61</td>
</tr>
<tr>
<td>Employees/ Population</td>
<td>339</td>
<td>350</td>
<td>441</td>
<td>407</td>
<td>419</td>
<td>419</td>
<td>366</td>
<td>353</td>
<td>356</td>
</tr>
</tbody>
</table>

Age Distribution

- Under 5: 11.60%
- Under 18: 26.30%
- 65 and over: 4.50%

Total Population: 21,696
Average household size: 4.59
Per Capita Income: $10,685

Ethnic Mix

- Hispanic: 92.60%
- White: 6.00%
- Black: 0.90%
- American Indian: 0.00%
- Asian: 0.50%

Source: US Census

MAJOR EMPLOYERS IN ARVIN

<table>
<thead>
<tr>
<th>Property Owner</th>
<th>Primary Land Use</th>
<th>Assessed Valuation</th>
<th>Total %</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Grimmway Enterprises, Inc.</td>
<td>Food Processing</td>
<td>$34,566,665</td>
<td>15.03%</td>
</tr>
<tr>
<td>2 Home Grown Packing &amp; Cold Storage</td>
<td>Industrial</td>
<td>$3,770,411</td>
<td>1.64%</td>
</tr>
<tr>
<td>3 Salter Labs</td>
<td>Light Manufacturing</td>
<td>2,896,840</td>
<td>1.26%</td>
</tr>
<tr>
<td>4 1500 Bear Mtn. LLC</td>
<td>Commercial</td>
<td>2,461,981</td>
<td>1.07%</td>
</tr>
<tr>
<td>5 Dal Poggetto Evaldo G Pwr of Atp trust</td>
<td>Commercial</td>
<td>2,200,508</td>
<td>0.96%</td>
</tr>
<tr>
<td>6 Oreilly Auto Enterprises LLC</td>
<td>Commercial</td>
<td>2,174,621</td>
<td>0.95%</td>
</tr>
<tr>
<td>7 Muffrey LLC</td>
<td>Commercial</td>
<td>1,520,044</td>
<td>0.66%</td>
</tr>
<tr>
<td>8 As OM Residential Realestate Rest Home</td>
<td>Commercial</td>
<td>1,429,061</td>
<td>0.62%</td>
</tr>
<tr>
<td>9 Villa Del Commanche</td>
<td>Apartments</td>
<td>1,385,629</td>
<td>0.60%</td>
</tr>
<tr>
<td>10 Arvin Mhp LP</td>
<td>Commercial</td>
<td>1,347,973</td>
<td>0.59%</td>
</tr>
</tbody>
</table>

2017 Arvin Unemployment Rate

<table>
<thead>
<tr>
<th>Month/ Yr.</th>
<th>Arvin %</th>
<th>California %</th>
<th>National %</th>
</tr>
</thead>
<tbody>
<tr>
<td>Jan-17</td>
<td>11.20%</td>
<td>5.60%</td>
<td>4.80%</td>
</tr>
<tr>
<td>Feb-17</td>
<td>11.40%</td>
<td>5.40%</td>
<td>4.70%</td>
</tr>
<tr>
<td>Mar-17</td>
<td>11.50%</td>
<td>5.20%</td>
<td>4.50%</td>
</tr>
<tr>
<td>Apr-17</td>
<td>9.90%</td>
<td>4.70%</td>
<td>4.40%</td>
</tr>
<tr>
<td>May-17</td>
<td>8.80%</td>
<td>4.40%</td>
<td>4.30%</td>
</tr>
<tr>
<td>Jun-17</td>
<td>9.20%</td>
<td>4.80%</td>
<td>4.30%</td>
</tr>
<tr>
<td>Jul-17</td>
<td>9.30%</td>
<td>5.10%</td>
<td>4.30%</td>
</tr>
<tr>
<td>Aug-17</td>
<td>8.60%</td>
<td>4.90%</td>
<td>4.40%</td>
</tr>
<tr>
<td>Sep-17</td>
<td>7.50%</td>
<td>4.30%</td>
<td>4.20%</td>
</tr>
<tr>
<td>Oct-17</td>
<td>7.30%</td>
<td>4.20%</td>
<td>4.10%</td>
</tr>
<tr>
<td>Nov-17</td>
<td>7.50%</td>
<td>4.20%</td>
<td>4.10%</td>
</tr>
<tr>
<td>Dec-17</td>
<td>8.40%</td>
<td>4.20%</td>
<td>4.10%</td>
</tr>
</tbody>
</table>
City of Arvin
Annual Operating Budget
Fiscal Year 2018-2019

Budget Preface
HOW TO READ YOUR CITY’S BUDGET

INTRODUCTORY SECTION:

The City has included a section containing Adopting Budget Resolution, Gann Resolution, and a list of City Officials. This will help the reader understand our Municipal Organization.

MAPS / DEMOGRAPHICS:

This section will help the reader to locate the City of Arvin within the State of California. This section will also show the boundaries of the City and explains the demographics, community profile and trends.

BUDGET PREFACE:

This section will explain the budget policies, financial policies and budget process to the reader.

SUMMARY SECTION:

This section provides a quick overview of the City’s fund balance, reserves, summary of general fund revenue and expenditures, summary of all revenues and expenditures.

DEPARTMENTAL OPERATING BUDGETS:

This section contains detail of revenues, expenditures, salaries.

CAPITAL OUTLAY DETAIL BUDGET BY FUND:

This section will provide a description and cost of all capital items purchased by the City, by Fund.

SALARY – STEP/RANGE:

This section will provide a detailed salary - step, ranges, and the starting pay for particular positions in all departments.

FINANCIAL POLICIES

REVENUE POLICIES

The City will set fees and user charges for each enterprise fund at a level that fully supports the total direct and indirect program costs. Indirect costs will ultimately include the cost of annual depreciation of fixed assets.

The City Council will establish fees for non-enterprise funds based upon an awareness of the total direct and indirect costs of offering a service. It is recognized that certain services may be subsidized by the general fund based upon a level of subsidy determined by the Council.

The City adopted an Indirect Cost Allocation Plan to recover directly attributed indirect costs from all non-general fund departments.

The City will aggressively pursue collection of all revenues when due.
OPERATING BUDGET POLICIES

Any normal existing revenue inflation will be used to pay for normal existing expenditure inflation. The identification of funding source will be required for any new or expanded programs.

The City will provide for adequate maintenance and the orderly replacement of fixed assets and equipment. Purchases over $5,000 are budgeted as Capital Outlay. Purchases below $5,000 are budgeted as small tools & equipment.

The City will comply with all the requirements of Generally Accepted Accounting Principles (GAAP).

The City will annually retain the services of an independent Certified Public Accounting firm to audit the City’s financial statements and conduct any tests of the City’s records deemed necessary to render an opinion on the City’s compliance with Generally Accepted Accounting Principles (GAAP).

CAPITAL IMPROVEMENT POLICIES

All estimated construction, maintenance and operating costs and potential funding sources for each proposed capital improvement and neighborhood improvement will be identified before it is submitted to the City Council for approval.

The City will finance only those capital improvements that are consistent with the City priorities. All capital improvement operating and maintenance costs will be included in the operating budget forecast.

DEBT POLICIES

Only capital improvements that cannot be financed from current revenues will be financed with debt borrowing. The City will determine and use the least costly financing method for all new capital improvement projects.

The term for repayment of long-term financing for capital improvements will not exceed the expected useful life of the project.

SPENDING AUTHORITY

All items $30,000 or more require a formal bid and City Council approval.

All items between the amounts of $15,000 to $30,000 may be processed orally through an informal bid and requires the City Manager's approval.

Formal contract procedure is required for purchases greater than $30,000. Purchases of incidental services, supplies or equipment shall be by written order or contract with the lowest responsible bidder based on three bids.

PROPERTY MANAGEMENT

Acquisition of real property shall be tied to a specific objective, with the source of adequate funds identified and considerations given for the long-term fiscal and policy impacts.

Disposition of real property shall be considered for those properties without specific deed restrictions and which are unused, under-utilized, economically not viable, or which were acquired for an outdated plan or
BASIS OF BUDGETING

In accordance with generally accepted accounting principles, the City’s financial reporting system is organized on a fund basis consisting of three major fund types; Governmental, Proprietary, and Fiduciary. The Government fund types consist of the General Fund, Special Revenue funds, Debt Service funds and Capital Project funds. Proprietary funds consist of the Enterprise funds and the internal service funds. The fiduciary funds consist of the various Trust and Agency funds.

All of the City’s governmental type funds (General, Special Revenue, Capital Project funds and Trust Funds) are budgeted and accounted for using the modified accrual basis of accounting. Their revenues are recognized when they become measurable and available as net current assets. Property tax revenues and assessments receivable are considered susceptible to accrual when collected within 60 days following year end. Other revenues considered susceptible to accrual include sales, utility users and occupancy taxes, interest, rent, grants earned and certain other intergovernmental revenues. Expenditures are generally recognized when the related fund liability is incurred, except that interest and principal on general long term obligation are recognized when due. Proprietary funds (Enterprise and Internal Service Funds) are distinguished from Governmental funds by its measurement focus on net income, or retained earnings. These funds are accounted for using the accrual basis of accounting. Proprietary fund revenues are recognized when earned, and its expenses are recognized when incurred.

LEGAL LEVELS OF BUDGETARY CONTROL

The City Council has ultimate budgetary authority to increase or decrease the budget, move budget line items within a fund, between funds and issue inter fund loans.

The City Council has given the City Manager and the Directors specific budgetary spending level authority within their prospective budgets (see spending authority). Directors may request, in writing, to the City Manager, to move budget line items within their specific budgets.

THE BUDGET PROCESS

A) Preparation of the City Budget begins in February. Electronic media containing a spreadsheet and an informational form is giving to each Director of each department. A detailed description of the content and use of the spreadsheet and informational form is as follows:

The spreadsheet requires each Director to estimate what their total expenditures by object number will be in their department at the end of the fiscal year. To assist the Directors with their estimates the spreadsheet includes columns showing fiscal year budget amounts, fiscal year actual amounts and prior fiscal year actual amounts.

The information form requires each Director to answer the following:

1.) What are the new staffing needs for the fiscal year?
2.) Explain the reason you need this employee.
3.) List the employee’s classification (pay step/ range).
4.) List all capital outlay items your department is requesting.
   List reasons your department needs the capital outlay item.
   List the years that the item will be in Service and whether it is a new item or replacement.
   Describe your department.
5.) List your department goals, objectives, and accomplishments.
B) The Finance Department downloads the completed information into the budget and compiles data from the informational forms. The Finance Director will evaluate the submitted revenues and expenses and meet with each director to obtain clarity and understanding about all requested line items. The Finance Department will then calculate specific revenues, payrolls and transfers and enter this data into the budget program. The Finance Department’s final step of this process is to balance the budget.

C) The next step of the process is to schedule several meetings with the City Manager. The City Manager will evaluate the requested revenue and expenditures of each department. The City Manager will discuss any changes made to the departmental budget with each Director before finalizing his recommendations.

D) Several public budget workshops are scheduled with the City Council. At these meetings, the City Council and citizens evaluate the City Manager’s recommendations prior to budgetary adoption.

E) The final step in the budgeting process is to present the proposed budget to the City Council for consideration at a public hearing.

**REVENUE ESTIMATES**

The City of Arvin relies on four major General Fund revenues – Motor Vehicle-In Lieu Tax Revenue, Sale Tax Revenue, Property Tax Revenue and Franchise Tax Revenue. The City also has two Enterprise Funds – Wastewater and Transit. These revenues are crucial to the success of the overall budget and specific funds, and therefore must be estimated accurately. The following section will give the reader a detailed description of where and how the City obtains its major revenues as well as how the revenues were estimated for Fiscal Year 2018/2019.

**GENERAL FUND REVENUES**

There are many sources of revenue in the General Fund. The following will only address the top four major revenue sources, their origin and how the city has estimated these revenues for fiscal year 2018/2019.

**Motor Vehicle-In-Lieu Tax Revenue** - $1,950,000

The State Revenue and Taxation code imposes an annual license fee of 2% of the market value of motor vehicles in lieu of a motor vehicle tax. The distribution is based on city population in proportion to the population in the incorporated areas. Like most Cities in California, Arvin’s Motor Vehicle-In-Lieu Tax Revenue has increased faster than expected and has surpassed all other revenues in the general fund. Motor Vehicle-In-Lieu Tax Revenue represents roughly 22% of the City’s General Fund revenues.

The California Department of Motor Vehicles does not send cities estimates of projected future Motor Vehicle-In-Lieu Tax Revenue. Over the past several years the City had experienced a slowdown in these revenues as a result of the recession and declining property values. During fiscal year 2017/2018 VLF tax has risen sharply over the last two years and the City expects this trend to continue in 2018/2019.

The calculation for fiscal year 2018/2019 Motor Vehicle-In-Lieu Tax Revenue including the State Diversion and adjustment is as follows:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>MVF Estimated for 2017/2018</td>
<td>$1,808,000</td>
</tr>
<tr>
<td>Estimated Growth Factor</td>
<td>x 1.078</td>
</tr>
<tr>
<td>Estimated MVF 2017/2018</td>
<td>$1,950,000</td>
</tr>
</tbody>
</table>


**Sales Tax** - $750,000
The City of Arvin’s sales tax receipts has remained consistently flat over the last several years. With the expectation that the economy is headed in a positive direction. We expect a 9% increase over FY 17/18 as a result of more businesses entering the City.

**Property Tax** - $243,000
Property Tax is derived from the assessed value of property within the City limits of Arvin. The Kern County Auditor-Controller-County Clerk levies a tax of 1% on the assessed valuation of property. The 1% is divided among all agencies in the area; the City receives between 7% and 14% of the 1% depending on the tax rate area.

The estimated calculation of regular Property Tax has been relatively straight forward. The Kern County Auditor-Controller sends out a projected change in property value to every city within the county. This year this projected change county wide is a 2.2 percent increase.

The City of Arvin is experiencing an increase in residential construction. The increases are expected to continue to into the future.

\[
\begin{align*}
\text{Property Tax Est. Actual 2017/2018} & \quad \text{\$227,00,000} \\
\text{Estimated Growth Factor} & \quad \times \quad 1.0705 \\
\text{Total Property Tax Projected 2018/2019} & \quad \text{\$243,000}
\end{align*}
\]

**Franchise Fees** - $412,000
The City receives from utility, cable and refuse companies a tax for the use of public access areas such as streets, sidewalks and city owned property.

**ENTERPRISE FUNDS**
The City has two enterprise funds, Sanitation and Transit. Revenue is derived from billing the public for services, such as wastewater processing. The following will explain to the reader how the revenues for fiscal year 2018/2019 were projected.

**Sanitation** - $2,796,716.
On June 9, 2014 the City Council voted to increase the rates in anticipation of a major capital project renovations over several years, due to start in 2015 on through 2031. A study was procured by the City Council through NBS Consultants and Engineers, who detail the financial aspect of the study. Revenue was projected to be the above amount through their calculated projections. We will increase rates annually by 6%.

**Transit** - $1,680,486
The transit department derives a majority of its revenue from the State of California’s Department of Transportation. These funds are disbursed locally by the Kern Council of Governments. In this fiscal year, we are due to receive the amount indicated above. We are requested two years in this year. One year is from the 2016-2017 year and the other amount is for 2017-2018.
California Gann Limit Analysis for the City of Arvin - Budget Year 2018-2019

In November 1979, voters of the State of California approved Proposition 4, commonly known as the “Gann Initiative”. The Proposition created Article XIII-B of the State Constitution placing limits on the amount of revenue that can be spent by all entities of government. Proposition 4 became effective for the 1980-81 fiscal year, but the formula for calculating the limit was based on the 1978-79 “base year” revenues.

The limit specifies the maximum appropriations that may be funded by proceeds of taxes. Adopted limits are to be adjusted each year by a “change factor” that is tied to growth indicators specified by the State. By applying the change factor to the prior year’s appropriation limit, a new limit is calculated for the next fiscal year. If a city receives more revenue than the appropriation limit, the revenue must be returned to the taxpayers through a tax reduction or refund.

Currently, the City is estimated to be at 74.8% of its Gann spending limit of $3,579,034 and a total appropriation limit of $2,678,026. This is only an estimate based on the proposed budget but indicates that the City is in a positive appropriation position and in compliance with the law.
PURPOSE OF THE CITY BUDGET

- Present a clear picture to Residents, Council and Staff regarding the City’s financial direction.
- Include summaries of revenues, expenditures and personnel costs.
- Provide an overview and summary of all City Funds.
- Identify Capital Improvement Projects (CIP), Special Projects, and other Discretionary Spending Items.
- Improve overall financial tracking mechanism for the City and provide a tool for heightening management’s awareness.

COUNCIL GOALS

- Priority Infrastructure and Facility Projects and improving Level of Service

- Broaden Economic Base - New and Diverse sources of Revenue to attain financial stability

- Economic Development Plan

- Enhance the Quality of Life by providing Educational & Recreational opportunities and being good environmental Stewards

- City Administration is efficient, effective, transparent and responsive

- Develop a Community Oriented Policing Strategy

- Priority Infrastructure and Facility Projects and improving Level of Service
  
  - Roadway Replacement, Repairs and Maintenance
  - Conversion of DiGiorgio Park from KC ownership to City.
  - Additional Sidewalks/curbs and Gutter work
  - Approval of the Annual Pavement Prioritization Plan
  - Work with Public Utility companies on Right of Way encroachments
  - CM policy on “shovel ready projects”
  - Work with SEIU to structure Public Works for roadway and facilities maintenance

- Broaden Economic Base - New/Diverse Sources of Revenue to attain financial stability
  
  - Reallocate revenue sources to maximize services to the community (Meas L, TDA)
  - Special Funds recommended for Capital replacement and Debit Service
  - Establishment of Ending Fund Balance policy for major funds
    - General Fund – 25%
    - Wastewater Enterprise Fund– 100%
  - Encourage new business development (new jobs)
  - Partner with emerging Cannabis Industry
- Economic Development Plan
  - Council Approved Economic Development Plan
    - Selection of Primary Members
    - Selection of Alternates
    - Committee set to start in May
    - Completion of process estimated in Feb 2019
  - Improving Economic Development
    - Develop Jewett Square infrastructure
    - Encourage new business development (new jobs).
    - Increase Sphere of Influence.
  - Add contract services capacity to meet development services demands.

- Enhance Quality of thru Educational, Recreational Opportunities, Good Environmental Stewards
  - Discuss Parks Maintenance District - Park Maintenance, Recreation, Library
  - Work with SEIU to discuss future structure of Parks and Library functions
  - Work on supporting Community College Satellite Campus under development

- City Administration – Efficient, Effective, Transparent and Responsive
  - Outreach to Citizens to discuss City Goals & objectives
  - Monthly Financial Reports

- Continue a Community Oriented Policing Strategy
  - Continue to develop our Community Services Officer
  - Partner with Schools and hire an additional School Resources Officer
  - Develop Strategic Plan for Community Oriented Policing Strategy
City of Arvin
Annual Operating Budget
Fiscal Year 2018-2019

Summary Section
## Revenues

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Operating Budget 2018-2019</th>
<th>Projected Actual 2017-2018</th>
<th>Diff New Bgt / LY Budget</th>
<th>%</th>
</tr>
</thead>
<tbody>
<tr>
<td>GENERAL FUND REVENUES</td>
<td>6,249,458</td>
<td>7,335,079</td>
<td>(1,085,621)</td>
<td>-14.80%</td>
</tr>
<tr>
<td>ENTERPRISE FUND REVENUES</td>
<td>3,620,184</td>
<td>3,131,365</td>
<td>488,819</td>
<td>15.61%</td>
</tr>
<tr>
<td>SPECIAL FUND REVENUES</td>
<td>2,953,542</td>
<td>1,867,351</td>
<td>1,086,191</td>
<td>58.17%</td>
</tr>
<tr>
<td>CAPITAL FUNDS/GRANTS-REVENUES</td>
<td>4,480,752</td>
<td>3,212,202</td>
<td>1,268,550</td>
<td>39.49%</td>
</tr>
<tr>
<td><strong>Total Revenues</strong></td>
<td><strong>17,303,936</strong></td>
<td><strong>15,545,997</strong></td>
<td><strong>1,757,939</strong></td>
<td><strong>11.31%</strong></td>
</tr>
</tbody>
</table>

## Expenditures

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Operating Budget 2018-2019</th>
<th>Projected Actual 2017-2018</th>
<th>Diff New Bgt / LY Budget</th>
<th>%</th>
</tr>
</thead>
<tbody>
<tr>
<td>GENERAL FUND EXPENDITURES</td>
<td>6,190,909</td>
<td>6,928,312</td>
<td>(737,402)</td>
<td>-10.64%</td>
</tr>
<tr>
<td>ENTERPRISE FUND-EXPENDITURES</td>
<td>3,664,211</td>
<td>3,163,056</td>
<td>501,155</td>
<td>15.84%</td>
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<tr>
<td>SPECIAL FUNDS-EXPENDITURES</td>
<td>2,886,521</td>
<td>1,696,819</td>
<td>1,189,702</td>
<td>70.11%</td>
</tr>
<tr>
<td>CAPITAL FUNDS/GRANTS-EXPENDITURES</td>
<td>4,480,752</td>
<td>3,719,722</td>
<td>761,031</td>
<td>20.46%</td>
</tr>
<tr>
<td><strong>Total Expenditures</strong></td>
<td><strong>17,222,394</strong></td>
<td><strong>15,507,909</strong></td>
<td><strong>1,714,485</strong></td>
<td><strong>11.06%</strong></td>
</tr>
</tbody>
</table>

### Net Increase/Decrease

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Net Increase/Decrease</th>
</tr>
</thead>
<tbody>
<tr>
<td>GENERAL FUND REVENUES</td>
<td>58,549</td>
</tr>
<tr>
<td>ENTERPRISE FUND REVENUES</td>
<td>(44,027)</td>
</tr>
<tr>
<td>SPECIAL FUND REVENUES</td>
<td>67,021</td>
</tr>
<tr>
<td>CAPITAL FUNDS/GRANTS-REVENUES</td>
<td>0.00</td>
</tr>
<tr>
<td><strong>Total Fund Increase</strong></td>
<td>81,542</td>
</tr>
</tbody>
</table>
### CITY OF ARVIN

**Fiscal Year 2018-2019**

**General Fund**

**Revenues**

<table>
<thead>
<tr>
<th>Fund/Dept</th>
<th>Description</th>
<th>Budget 2018-2019</th>
<th>Last Yr 2017-2018</th>
<th>Diff</th>
<th>%</th>
</tr>
</thead>
<tbody>
<tr>
<td>100-001</td>
<td>Administration</td>
<td>$3,746,720</td>
<td>$4,993,592</td>
<td>($1,246,871)</td>
<td>######</td>
</tr>
<tr>
<td>100-002</td>
<td>Adobe Complex</td>
<td>$37,460</td>
<td>$37,460</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>100-003</td>
<td>Animal Control</td>
<td>$4,750</td>
<td>$4,750</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>100-005</td>
<td>Buildings and Grounds</td>
<td>$0</td>
<td>$0</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>100-007</td>
<td>Community Development Department</td>
<td>$594,192</td>
<td>$460,192</td>
<td>$134,000</td>
<td>29.12%</td>
</tr>
<tr>
<td>100-009</td>
<td>Community Center</td>
<td>$0</td>
<td>$0</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>100-011</td>
<td>Mayor and Council</td>
<td>$0</td>
<td>$0</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>100-019</td>
<td>Maintenance &amp; Infrastructure</td>
<td>$749</td>
<td>$749</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>100-012</td>
<td>Parks</td>
<td>$32,452</td>
<td>$55,202</td>
<td>($22,750)</td>
<td>######</td>
</tr>
<tr>
<td>100-014</td>
<td>Police</td>
<td>$50,135</td>
<td>$50,135</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>100-028</td>
<td>Capital Projects</td>
<td>$0</td>
<td>$0</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>100-030</td>
<td>Measure L- 1% Sales Tax</td>
<td>$1,783,000</td>
<td>$1,733,000</td>
<td>$50,000</td>
<td>2.89%</td>
</tr>
</tbody>
</table>

**Total GF Revenue**

$6,249,458

$7,335,079

($1,085,621)

#### General Fund Revenues

$6,249,458

---

**Diagram:**

- Administration
- Animal Control
- Community Development Department
- Mayor and Council
- Parks
- Capital Projects
- Adobe Complex
- Buildings and Grounds
- Community Center
- Maintenance & Infrastructure
- Police
- Measure L- 1% Sales Tax
## CITY OF ARVIN
### Fiscal Year 2018-2019
#### General Fund
##### Expenditures

<table>
<thead>
<tr>
<th>Fund/Dept</th>
<th>Description</th>
<th>Budget 2018-2019</th>
<th>Last Yr 2017-2018</th>
<th>Diff</th>
<th>%</th>
</tr>
</thead>
<tbody>
<tr>
<td>100-001</td>
<td>Administration</td>
<td>$1,430,319</td>
<td>1,614,397</td>
<td>184,078</td>
<td>-11.40%</td>
</tr>
<tr>
<td>100-002</td>
<td>Adobe Complex</td>
<td>$48,993</td>
<td>63,876</td>
<td>14,883</td>
<td>-23.30%</td>
</tr>
<tr>
<td>100-003</td>
<td>Animal Control</td>
<td>$174,986</td>
<td>154,671</td>
<td>20,315</td>
<td>13.13%</td>
</tr>
<tr>
<td>100-005</td>
<td>Buildings and Grounds</td>
<td>$67,697</td>
<td>49,381</td>
<td>(18,316)</td>
<td>37.09%</td>
</tr>
<tr>
<td>100-007</td>
<td>Community Development Department</td>
<td>$310,568</td>
<td>438,770</td>
<td>128,202</td>
<td>-29.22%</td>
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<tr>
<td>100-009</td>
<td>Community Center</td>
<td>$32,587</td>
<td>23,904</td>
<td>(8,683)</td>
<td>36.32%</td>
</tr>
<tr>
<td>100-011</td>
<td>Mayor and Council</td>
<td>$43,760</td>
<td>51,756</td>
<td>7,996</td>
<td>-15.45%</td>
</tr>
<tr>
<td>100-012</td>
<td>Parks</td>
<td>$233,290</td>
<td>164,536</td>
<td>(68,754)</td>
<td>41.79%</td>
</tr>
<tr>
<td>100-014</td>
<td>Police</td>
<td>$2,954,137</td>
<td>2,217,851</td>
<td>(736,286)</td>
<td>33.20%</td>
</tr>
<tr>
<td>100-019</td>
<td>M&amp;I Department</td>
<td>$79,193</td>
<td>43,333</td>
<td>(35,860)</td>
<td>82.75%</td>
</tr>
<tr>
<td>100-028</td>
<td>Capital Projects</td>
<td>$0</td>
<td>667,893</td>
<td>667,893</td>
<td>-100.00%</td>
</tr>
<tr>
<td>100-030</td>
<td>Measure L-1% Sales Tax##</td>
<td>$815,378</td>
<td>1,354,770</td>
<td>539,392</td>
<td>-39.81%</td>
</tr>
<tr>
<td><strong>Total Expenditures</strong></td>
<td></td>
<td><strong>6,190,909</strong></td>
<td><strong>6,845,138</strong></td>
<td><strong>654,229</strong></td>
<td><strong>-9.56%</strong></td>
</tr>
</tbody>
</table>

**Net Increase/Decrease**

**Balance of Measure L funds are included in Police Budget**

### General Fund

**Expenditures**

$6,190,909
## City of Arvin
### Annual Operating Budget
#### Fiscal Year 2018-2019
Prepared by the City Finance Department

<table>
<thead>
<tr>
<th>Category</th>
<th>Description</th>
<th>New Budget 2018-2019</th>
<th>Last Year's Budget 2017-2018</th>
<th>Diff 2017-2018</th>
<th>% Diff</th>
</tr>
</thead>
<tbody>
<tr>
<td>Revenues</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>001</td>
<td>ADMINISTRATION</td>
<td>3,746,720</td>
<td>4,993,592</td>
<td>(1,246,871)</td>
<td>-25.0%</td>
</tr>
<tr>
<td>002</td>
<td>ADOBE COMPLEX</td>
<td>37,460</td>
<td>37,460</td>
<td>0</td>
<td>0.0%</td>
</tr>
<tr>
<td>003</td>
<td>ANIMAL CONTROL</td>
<td>4,750</td>
<td>4,750</td>
<td>0</td>
<td>0.0%</td>
</tr>
<tr>
<td>005</td>
<td>BUILDINGS AND GROUNDS</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.0%</td>
</tr>
<tr>
<td>007</td>
<td>COMMUNITY DEVELOPMENT</td>
<td>594,192</td>
<td>460,192</td>
<td>134,000</td>
<td>29.1%</td>
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<tr>
<td>009</td>
<td>COMMUNITY CENTER</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.0%</td>
</tr>
<tr>
<td>011</td>
<td>MAYOR AND COUNCIL</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.0%</td>
</tr>
<tr>
<td>012</td>
<td>PARKS</td>
<td>32,452</td>
<td>55,202</td>
<td>(22,750)</td>
<td>-41.2%</td>
</tr>
<tr>
<td>014</td>
<td>POLICE DEPARTMENT</td>
<td>50,135</td>
<td>50,135</td>
<td>0</td>
<td>0.0%</td>
</tr>
<tr>
<td>019</td>
<td>PUBLIC WORKS</td>
<td>749</td>
<td>749</td>
<td>0</td>
<td>0.0%</td>
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<tr>
<td>028</td>
<td>CAPITAL PROJECTS</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.0%</td>
</tr>
<tr>
<td>030</td>
<td>MEASURE L- 1% SALES TAX</td>
<td>1,783,000</td>
<td>1,733,000</td>
<td>50,000</td>
<td>2.9%</td>
</tr>
<tr>
<td></td>
<td><strong>Total Revenues</strong></td>
<td><strong>6,249,458</strong></td>
<td><strong>7,335,079</strong></td>
<td><strong>(1,085,621)</strong></td>
<td><strong>-14.80%</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Expenditures</th>
<th>Description</th>
<th>New Budget 2018-2019</th>
<th>Last Year's Budget 2017-2018</th>
<th>Diff 2017-2018</th>
<th>% Diff</th>
</tr>
</thead>
<tbody>
<tr>
<td>001</td>
<td>ADMINISTRATION</td>
<td>1,430,319</td>
<td>1,756,167</td>
<td>325,848</td>
<td>18.6%</td>
</tr>
<tr>
<td>002</td>
<td>ADOBE COMPLEX</td>
<td>48,993</td>
<td>62,112</td>
<td>13,118</td>
<td>21.1%</td>
</tr>
<tr>
<td>003</td>
<td>ANIMAL CONTROL</td>
<td>174,986</td>
<td>212,056</td>
<td>37,070</td>
<td>17.5%</td>
</tr>
<tr>
<td>005</td>
<td>BUILDINGS AND GROUNDS</td>
<td>67,697</td>
<td>67,547</td>
<td>(151)</td>
<td>-0.2%</td>
</tr>
<tr>
<td>007</td>
<td>BLD/PLAN/ENGINEERING</td>
<td>310,568</td>
<td>675,063</td>
<td>364,496</td>
<td>54.0%</td>
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<tr>
<td>009</td>
<td>SENIOR CENTER</td>
<td>32,587</td>
<td>37,024</td>
<td>4,438</td>
<td>12.0%</td>
</tr>
<tr>
<td>011</td>
<td>MAYOR AND COUNCIL</td>
<td>43,760</td>
<td>37,760</td>
<td>(6,000)</td>
<td>-15.9%</td>
</tr>
<tr>
<td>012</td>
<td>PARKS</td>
<td>233,290</td>
<td>222,142</td>
<td>(11,148)</td>
<td>-5.0%</td>
</tr>
<tr>
<td>014</td>
<td>POLICE DEPARTMENT</td>
<td>2,954,137</td>
<td>2,873,361</td>
<td>(80,776)</td>
<td>-2.8%</td>
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<tr>
<td>019</td>
<td>PUBLIC WORKS</td>
<td>79,193</td>
<td>81,277</td>
<td>2,084</td>
<td>2.6%</td>
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<tr>
<td>028</td>
<td>CAPITAL PROJECTS</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.0%</td>
</tr>
<tr>
<td>030</td>
<td>MEASURE L- 1% SALES TAX</td>
<td>815,378</td>
<td>903,802</td>
<td>88,424</td>
<td>9.8%</td>
</tr>
<tr>
<td></td>
<td><strong>Total Expenditures</strong></td>
<td><strong>6,190,909</strong></td>
<td><strong>6,928,312</strong></td>
<td><strong>737,402</strong></td>
<td><strong>10.64%</strong></td>
</tr>
</tbody>
</table>

| Net Increase/Decrease | 58,549 | 406,768 | (348,219) | -85.61% |
### Special Funds Compared to LY Budget

<table>
<thead>
<tr>
<th></th>
<th>New Budget 2018-2019</th>
<th>Last Year's Actual 2017-2018</th>
<th>Diff</th>
<th>%</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Revenues:</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>400 Transportation</td>
<td>823,468</td>
<td>857,019</td>
<td>-33,551</td>
<td>-3.9%</td>
</tr>
<tr>
<td>420 Sanitation</td>
<td>2,796,716</td>
<td>2,274,346</td>
<td>522,370</td>
<td>23.0%</td>
</tr>
<tr>
<td>Total Enterprise Revenues</td>
<td>3,620,184</td>
<td>3,131,365</td>
<td>488,819</td>
<td>15.6%</td>
</tr>
<tr>
<td><strong>Expenditures:</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>400 Transportation</td>
<td>823,468</td>
<td>823,468</td>
<td>0</td>
<td>0.0%</td>
</tr>
<tr>
<td>420 Sanitation</td>
<td>2,840,743</td>
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<td><strong>Net Increase/Decrease</strong></td>
<td>(44,027)</td>
<td>(31,692)</td>
<td>(12,336)</td>
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- **Transportation:** 823,468
- **Sanitation:** 2,840,743

---

City of Arvin  
Fiscal Year 2018-2019  
Prepared by the City Finance Department
## City of Arvin
### Annual Operating Budget
#### Fiscal Year 2018-2019
Prepared by the City Finance Department

## ALL FUNDS

<table>
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## General Fund Major Revenues

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### General Fund Major Revenues Per Capita

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<td><strong>150.07</strong></td>
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100-011 Mayor and Council
100-010 Administration
100-002 Adobe Complex
100-003 Animal Control
100-006 Buildings and Grounds
100-007 Community Development Department
100-012 Parks
100-014 Police
100-070 Maintenance & Infrastructure
100-028 Capital Projects
100-030 Measure L 1% Sales Tax

TRAFFIC I HSIP - DE
97,300 -
PTMISEA G -
ECONOMIC FEDERAL P
-PROP 1B -
507,521
PROP 84 -
653,630
323,775
50,000
283
Capital P
CalFire U
749
Maintenan
499
66,000
12,196
TEA
Police
165,000
83,000
1,919
ASSET FOR
JEWETT SQ
385,615$  STPL Fran
PROP 84 -

APPENDIX D


### ARVIN BUDGET - FY 2018-2019

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### Expenditures

**5 Yr Expenditure Analysis**

---

**APPENDIX D**

City of Arvin
Annual Operating Budget
Fiscal Year 2018-2019

Departmental Operating Budgets
## CITY OF ARVIN

### Fiscal Year 2018-2019

#### Annual Operating Budget

### GENERAL & ENTERPRISE FUNDS

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<td>Parks</td>
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<td>112 / 400-023</td>
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**Attachment:** Arvin App D. 2018-2019 Budget (Public Hearing - SOI Amend and MSR Update)
### SPECIAL REVENUES

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<td>93 / 334-014</td>
<td>ABIN</td>
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<td>LMLD #2</td>
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<td>99 / 393-093</td>
<td>PARK IMPACT FEES</td>
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<td>102 / 421-018</td>
<td>SEWER CONSTRUCTION FEES</td>
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<td>107 / 436-070</td>
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**TOTAL SPECIAL REVENUE FUND**

### CAPITAL FUNDS

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<td>120 / 213-038</td>
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<td>121 / 224-039</td>
<td>RSTP - Campus Drive</td>
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<td>124 / 243-053</td>
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<td>VARY</td>
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<td>153 / 404-062</td>
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<td>405-063</td>
<td>PTM/JAED GRANT - PARK &amp; RIDE</td>
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<td>00 / 407-018</td>
<td>JARC CAPITAL GRANT</td>
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**TOTAL CAPITAL FUNDS**

7,774,446 3,727,202 3,174,272 (441,529) 2,770,766 6,480,752 4,340,752 2,770,766

**TOTAL FUND BALANCE**

7,050,991 15,345,997 15,507,909 102,088 6,613,900 17,803,936 17,222,894 81,542 6,695,462
City of Arvin
Annual Operating Budget
Fiscal Year 2018-2019

General Fund Departmental Budget
CITY OF ARVIN
2017-2018 Operating Budget

MAYOR AND COUNCIL
GENERAL FUND

DEPARTMENT DESCRIPTION:
The City of Arvin has a Council-Manager form of government, where voters elect a four-member City Council to four-year staggered terms. The Mayor is elected separately from the council to four-year terms as well. The City Council appoints a City Manager to conduct the day-to-day administrative operations of the City. The City Council is the legislative authority and sets the policies under which the City operates. The City Council enacts ordinances and resolutions and appropriating the funds necessary to provide service to the City's residents. The Council provides leadership through policy development and establishes the current and future direction of the City. The City Council convenes regularly on the second and fourth Tuesday of each month.

FISCAL YEAR OBJECTIVES:
See council goals listed in the Budget Preface section on page 33.

<table>
<thead>
<tr>
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<td>$ -</td>
<td>$ -</td>
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<td>Total Salary and Benefits</td>
<td>$ 25,558</td>
<td>$ 25,720</td>
<td>$ 23,728</td>
<td>$ 23,728</td>
<td>$ 24,434</td>
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<tr>
<td>Total Operating Expenses</td>
<td>$ 4,535</td>
<td>$ 14,512</td>
<td>$ 22,722</td>
<td>$ 22,722</td>
<td>$ 13,326</td>
<td>$ 19,326</td>
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<tr>
<td>Total Expenditures</td>
<td>$ 30,093</td>
<td>$ 40,232</td>
<td>$ 46,450</td>
<td>$ 46,450</td>
<td>$ 37,760</td>
<td>$ 43,760</td>
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<tr>
<td>Total Surplus or (Deficit)</td>
<td>$ (30,093)</td>
<td>$ (40,232)</td>
<td>$ (46,450)</td>
<td>$ (46,450)</td>
<td>$ (37,760)</td>
<td>$ (43,760)</td>
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BUDGET SUMMARY

![Graph showing budget summary](image)
# CITY OF ARVIN

## 2018-2019 Operating Budget

### MAYOR AND COUNCIL

#### GENERAL FUND

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### REVENUE

- Total Revenue: $ - $ - $ - $ - $ -

### EXPENDITURES

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<td>$ 21,780</td>
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<td>$ 21,600</td>
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<tr>
<td><strong>Total Salary and Benefits</strong></td>
<td>$ 25,558</td>
<td>$ 25,720</td>
<td>$ 23,728</td>
<td>$ 24,434</td>
<td>$ 24,434</td>
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<td>$ 200</td>
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<tr>
<td><strong>Total Operating Expenses</strong></td>
<td>$ 4,535</td>
<td>$ 14,512</td>
<td>$ 22,722</td>
<td>$ 13,326</td>
<td>$ 19,326</td>
</tr>
<tr>
<td><strong>Total Expenditures</strong></td>
<td>$ 30,093</td>
<td>$ 40,232</td>
<td>$ 46,450</td>
<td>$ 37,760</td>
<td>$ 43,760</td>
</tr>
<tr>
<td><strong>Total Surplus or (Deficit)</strong></td>
<td>$ (30,093)</td>
<td>$ (40,232)</td>
<td>$ (46,450)</td>
<td>$ (37,760)</td>
<td>$ (43,760)</td>
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</table>
## DEPARTMENT DESCRIPTION:

The City Manager, City Clerk, Finance Director and admin staff are included in this department. Many of the costs to run the general City operations are recorded in this department. The majority of the revenue for the City is received in this department. Sales Tax, Property Tax and Franchise Fees represent the majority of the revenue received for the City each year. These revenues provide support to other department funds that are not sufficient to pay for their operating expenses.

## FISCAL YEAR OBJECTIVES:

**Fiscal Year Objectives**

Develop Financial Plan.

Enhance financial stability to account for the needs of the City.

Council with regular updates on progress.

Adult Education classes (i.e. ESL, GED, literacy); job training.

## BUDGET SUMMARY

Enhance financial stability to account for the needs of the City.

Pursue more grants for City improvements and provide City Council with regular updates on progress.

Invest in education for the community by finding ways to offer adult education classes (i.e. ESL, GED, literacy); job training.

Develop Financial Plan.

---

### FUND NO. : 100

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<td>$1,430,319</td>
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<td>$3,237,425</td>
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**Capital Expenditures**

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### Diagram

- Salary and Benefits
- Total Operating Expense
## Administration
### General Fund

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<td>Administrative Services</td>
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## City of Arvin

### 2018-2019 Operating Budget

## Administration

### General Fund

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CITY OF ARVIN
2018-2019 Operating Budget

ADOBE COMPLEX
GENERAL FUND

DEPARTMENT DESCRIPTION:

This department captures the revenues and expenses related to the use and maintenance of the Veteran's Hall and the suites within the complex. The salaries and benefits of the Public Works employees are recorded when they are providing services for this facility based on what is reported on their timesheets. Revenue is limited to the rents received for use and events held at the Veteran's Hall and use of the suites. Other costs are for outside services, utilities and materials as needed.

FISCAL YEAR OBJECTIVES:

Fiscal Year Objectives

These goals are tied into Public Works and Parks.

<table>
<thead>
<tr>
<th>FUND NO. : 100</th>
<th>DEPT NO.: 002</th>
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<tr>
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REVENUE

Total Revenue $31,815 $29,884 $36,495 $37,460 $37,460

EXPENDITURES

Total Salary and Benefits $30,367 $20,327 $15,996 $14,807 $15,689

Total Operating Expenses $43,327 $66,689 $63,063 $62,112 $48,993

Total Expenditures $73,693 $87,016 $79,059 $76,919 $64,682

Total Surplus or (Deficits) $(41,878) $(57,132) $(42,564) $(39,459) $(27,222)

BUDGET SUMMARY

[Graph showing budget summary for 2014-2015 to 2018-2019.]
### CITY OF ARVIN

**2018-2019 Operating Budget**

#### ADOBE COMPLEX

**GENERAL FUND**

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<td>DEPT NO.: 002</td>
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<td></td>
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</tr>
</tbody>
</table>

#### REVENUE

- **Rent**: $31,803
  - 2014-2015: $34,639
  - 2015-2016: $36,495
  - 2016-2017: $37,460
  - 2017-2018: $37,460
  - 2018-2019: $37,460

- **Miscellaneous**: $0

- **Security Deposit**: $12
  - 2015-2016: $(4,755)

**Total Revenue**: $31,815
- 2016-2017: $36,495
- 2017-2018: $37,460
- 2018-2019: $37,460

#### EXPENDITURES

- **Salaries**: $30,367
  - 2014-2015: $20,327
  - 2015-2016: $15,996
  - 2016-2017: $14,807
  - 2017-2018: $15,689
  - 2018-2019: $15,689

- **Payroll Taxes**: $5,705
  - 2015-2016: $1,423
  - 2016-2017: $1,188
  - 2017-2018: $1,017
  - 2018-2019: $951

- **Medical Insurance**: $9,344
  - 2016-2017: $-
  - 2017-2018: $-
  - 2018-2019: $-

- **CalPERS**: $1,046
  - 2015-2016: $918
  - 2016-2017: $732
  - 2017-2018: $779
  - 2018-2019: $912

- **Medical Services**: $9,411
  - 2015-2016: $-4,755
  - 2016-2017: $-
  - 2017-2018: $-
  - 2018-2019: $-

- **Total Salary and Benefits**: $30,367

- **Maintenance Building**: $2,725

- **Vehicle Maintenance**: $10,155
  - 2015-2016: $4,655
  - 2016-2017: $10,300
  - 2017-2018: $10,300

- **Workman Comp**: $3,383
  - 2016-2017: $8,994

- **Risk Management**: $305

- **Uniforms**: $305

- **Professional Services**: $10

- **Streets - Signs & Barriers**: $473

- **Capital Expense**: $4,231

- **Telephone**: $1,189

- **Utilities**: $4,544
  - 2016-2017: $7,681
  - 2017-2018: $8,711
  - 2018-2019: $8,711

- **Outside Services**: $1,017

- **Fuel Expense**: $3,752

- **Shop Supplies**: $699

- **Flood Insurance**: $3,728

**Total Operating Expenses**: $12,960
- 2016-2017: $47,067
- 2017-2018: $47,305
- 2018-2019: $48,993

**Total Expenditures**: $43,327
- 2016-2017: $63,063
- 2018-2019: $48,993

**Total Surplus or (Deficits)**: $(11,512)
- 2016-2017: $(36,805)
- 2017-2018: $(26,568)
- 2018-2019: $(11,533)
# CITY OF ARVIN

## 2018-2019 Operating Budget

### BUILDING AND GROUNDS

**GENERAL FUND**

**DEPARTMENT DESCRIPTION:**

This department captures the cost for the Public Works employees to do maintenance in the City Hall Complex. This includes the Transit, Building Department, Police Department, Council Chambers and City Hall building and grounds. Cost is allocated based on the time reports by the employees on their timesheets. There is no revenue generated by the building and grounds department.

**FISCAL YEAR OBJECTIVES:**

These goals are tied into Public Works and Parks.

### BUDGET SUMMARY

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**Total Expenditures**

**Total Revenue**

---

This department captures the cost for the Public Works employees to do maintenance in the City Hall Complex. This includes the Transit, Building Department, Police Department, Council Chambers and City Hall building and grounds. Cost is allocated based on the time reports by the employees on their timesheets. There is no revenue generated by the building and grounds department.

**Fiscal Year Objectives**

These goals are tied into Public Works and Parks.
# CITY OF ARVIN
## 2018-2019 Operating Budget
### BUILDING AND GROUNDS
#### GENERAL FUND

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<td></td>
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<td>$(58,162)</td>
<td>$(58,825)</td>
<td>$(67,547)</td>
<td>$(67,697)</td>
</tr>
</tbody>
</table>
CITY OF ARVIN
2018-2019 Operating Budget
Community Development
GENERAL FUND

DEPARTMENT DESCRIPTION:
This department is responsible for administering the City's land use regulations. They process all entitlement applications and other development requests and are responsible for ensuring compliance with the California Environmental Quality Act (CEQA) and all other City, State and Federal laws related to land use and planning. They also review requests for easements that may be required when access to city property is needed for a development project.

FISCAL YEAR OBJECTIVES:

Fiscal Year Objectives

Beautify downtown Arvin and other areas throughout the city.
Develop a business attraction, retention, and expansion strategy.
Expand the City's Sphere of Influence (SOI) and amend the City's General Plan to add available land in strategic locations for commercial and industrial development.
Establish a focus on environmental sustainability.

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**REVENUE**

Total Revenue

$470,090 $374,498 $461,768 $460,192 $594,192

**EXPENDITURES**

Total Salary and Benefits

$123,835 $155,524 $178,506 $135,248 $210,498

Capital Expense

-$7,500 $2,860 -

Total Operating Expenses

$209,051 $359,733 $462,843 $539,815 $100,069

Total Expenditures

$332,886 $515,257 $641,349 $675,063 $310,568

Total Surplus or (Deficits)

$137,204 $(140,759) $(239,581) $(214,871) $283,624

BUDGET SUMMARY

![Bar chart showing Total Revenue and Total Expenditures for different fiscal years.](attachment:8-Arvin-AppD.2018-2019-Budget-(Public-Hearing-SOI-Amend-and-MSR-Update).)
## Community Development
### GENERAL FUND

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| **EXPENDITURES**     |               |                   |           |           |           |                     |                     |
| Salaries - Full-time | 5001          | $91,328           | $129,658  | $149,616  | $113,150  | $162,035           |                     |
| Salaries - Contract Labor | 5002 | $18,142           | $18,142   | $18,142   | $18,142   | $18,142           |                     |
| Salaries - Overtime | 5003          | $433              | $689      | $174      |           | $1,009             |                     |
| Payroll Taxes        | 5009          | $7,161            | $9,809    | $9,659    |           | $12,473           |                     |
| Medical Insurance    | 5015          | $2,649            | $3,690    | $11,390   |           | $24,311           |                     |
| CalPERS              | 5011          | $4,122            | $11,678   | $8,015    |           | $10,670           |                     |
| **Total Salary and Benefits** |     | $123,835          | $155,524  | $178,506  |           | $135,248          | $210,498            |
## Community Development

### GENERAL FUND

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</table>

**Total Operating Expense** | **$209,051** | **$359,733** | **$462,843** | **$539,815** | **$100,069** |

**Total Expenditures** | **$332,886** | **$515,257** | **$641,349** | **$675,063** | **$310,568** |

**Total Surplus or (Deficits)** | **$137,204** | **$(140,759)** | **$(239,581)** | **$(214,871)** | **$283,624** |
DEPARTMENT DESCRIPTION:

This building is located at 800 Walnut Drive and is rented by the Kern County Aging and Adult Services for the use of part of the building as a senior center. The City uses this same area as a cooling center, as needed. Space is also rented by the Arvin Historical Society and the Arvin Chamber of Commerce. Public Works employees salaries and benefits are allocated to this department based on hours reported on their timesheets.

FISCAL YEAR OBJECTIVES:

Fiscal Year Objectives

These goals are tied into Public Works and Parks.

<table>
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<tr>
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<td>Total Expenditures</td>
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<td>$ 61,495</td>
<td>$ 22,787</td>
<td>$ 43,415</td>
<td>$ 32,587</td>
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<td>Total Surplus or (Deficits)</td>
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<td>$(57,895)</td>
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<td>$(32,587)</td>
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BUDGET SUMMARY
# CITY OF ARVIN

## 2018-2019 Operating Budget

### COMMUNITY CENTER

#### GENERAL FUND

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| **Expenditures** | | | | | |
| Salaries | 5001 | $7,413 | $8,516 | $5,943 | $5,459 | $5,451 |
| Salaries - Overtime | 5003 | - | (1) | $475 | - | - |
| Salaries - Part Time | 5004 | - | - | - | - | - |
| Payroll Taxes | 5009 | $549 | $780 | $565 | $449 | $420 |
| Medical Insurance | 5015 | - | - | - | - | - |
| CalPERS | 5011 | $728 | $906 | $572 | $483 | $565 |
| Maintenance - Building | 5005 | - | $3,669 | - | $7,555 | $6,391 |
| Maintenance - Other | 5008 | $3,764 | $3,804 | $6,249 | $1,412 | $1,412 |
| Maintenance - Vehicle | 5012 | $8 | $13 | $4 | - | - |
| Risk Management | 5013 | $1,164 | $1,190 | $1,227 | $3,631 | $3,631 |
| Workman Comp | 5014 | $745 | $784 | - | - | - |
| Maintenance - Graffiti Removal | 5020 | - | - | - | - | - |
| Uniforms | 5023 | - | - | - | - | - |
| Administrative Services | 5032 | - | - | - | - | - |
| Professional Services | 5034 | - | $157 | - | $157 | - |
| Community Expense | 5046 | - | - | $451 | - | $451 |
| Capital Expense | 5052 | - | $21,579 | (2,634) | - | - |
| Contract Services | 5054 | $15 | $6,136 | - | $4 | - |
| Telephone | 5056 | $1,045 | $1,575 | $1,453 | $753 | $753 |
| Utilities | 5060 | $11,353 | $12,310 | $6,305 | $9,903 | $9,903 |
| Outside Services | 5077 | - | $234 | $2,467 | $20,875 | $10,000 |
| Fuel Expense | 5080 | - | - | - | - | - |
| Shop Supplies | 5094 | - | - | - | - | - |
| Operating Expense | | $18,994 | $51,294 | $15,232 | $37,024 | $26,150 |
| **Total Expenditures** | | $26,783 | $61,495 | $22,787 | $43,415 | $32,587 |
| **Total Surplus or (Deficits)** | | $21,683 | $57,895 | $19,786 | $(43,415) | $(32,587) |
DEPARTMENT DESCRIPTION:
The revenue for this department is generated by the rental of the fields at the park and the use of the MetroPCS cell phone tower. In 2012-2013 the ATT cell tower rental contract was purchased and resulted in a one-time increase in the revenues generated. Public works provides the maintenance for the parks and the employees salaries and benefits are allocated according to the time spent as allotted on their timesheets. The major expense for the department is water for the grounds and restrooms located at the parks.

FISCAL YEAR OBJECTIVES:
Fiscal Year Objectives
Develop community activities and events reflective of the culture and interests of the community that attract families and enhance the sense of community.
Develop recreational programming for adults and children (especially after-school activities and sports for children), including healthy living classes (e.g. Zumba; spin/cycle; nutritional classes).

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<td>$(57,738.14)</td>
<td>$(118,281.00)</td>
<td>$(166,940.01)</td>
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BUDGET SUMMARY

[Graph showing total revenue and total expenditures]
# ARVIN BUDGET - FY 2018-2019

## PARKS

### GENERAL FUND

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<td><strong>Total Revenue</strong></td>
<td>12,196</td>
<td>$ 102,525</td>
<td>$ 156,715</td>
<td>$ 55,202</td>
<td>$ 32,452</td>
<td>$ 32,452,000</td>
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</table>

| **EXPENDITURES** |               |                    |                    |                     |                     |                           |
| Salaries - Full Time | 5001 | $ 47,889 | $ 49,578 | $ 84,799 | $ 106,299 | $ 106,158 |
| Salaries - Manager | 5001 | $ - | $ - | $ - | $ - | $ - |
| Salaries - Overtime | 5003 | $ 1,350 | $ 6,964 | $ 2,162 | $ 1,579 | $ 1,941 |
| Payroll Taxes | 5009 | $ 3,645 | $ 5,289 | $ 7,516 | $ 9,063 | $ 8,473 |
| Medical Insurance | 5015 | $ 806 | $ 806 | $ 806 | $ 806 | $ 806 |
| CalPERS | 5011 | $ 4,942 | $ 6,122 | $ 7,271 | $ 8,856 | $ 10,372 |
| **Total Salary and Benefits** | 57,826 | $ 68,489 | $ 101,768 | $ 125,796 | $ 126,944 | $ 126,944,000 |
| Maintenance | 5008 | $ 16,342 | $ 33,449 | $ 33,332 | $ 10,135 | $ 10,135 |
| Maintenance - Vehicle | 5012 | $ 67 | $ 245 | $ 315 | $ - | $ - |
| Risk Management | 5013 | $ 5,208 | $ 7,965 | $ 5,389 | $ 3,826 | $ 3,826 |
| Workman Comp | 5014 | $ 8,123 | $ 10,232 | $ - | $ - | $ - |
| Maintenance - Graffiti Removal | 5020 | $ - | $ 110 | $ - | $ - | $ - |
| Licenses, Permits, & Fees | 5022 | $ 10 | $ - | $ - | $ - | $ - |
| Uniforms | 5023 | $ - | $ - | $ - | $ - | $ - |
| Professional Services | 5034 | $ 604 | $ 604 | $ 604 | $ 604 | $ 604 |
| Miscellaneous | 5046 | $ 461 | $ 370 | $ 775 | $ - | $ - |
| Capital Expense | 5052 | $ - | $ 2,260 | $ - | $ - | $ - |
| Telephone | 5056 | $ 653 | $ - | $ - | $ - | $ - |
| Utilities | 5060 | $ 24,063 | $ 31,140 | $ 60,539 | $ 81,852 | $ 91,852 |
| Engineering Services | 5070 | $ - | $ 8,856 | $ - | $ - | $ - |
| Outside Services | 5077 | $ - | $ 62,421 | $ - | $ - | $ - |
| Shop Supplies | 5094 | $ - | $ - | $ - | $ - | $ - |
| **Total Operating Expense** | $ 109,959 | $ 160,263 | $ 274,996 | $ 222,142 | $ 233,290 | $ 233,290,000 |

| **Total Surplus or (Deficits)** | (97,763) | (57,738) | (118,281) | (166,940) | (200,838) |

## 4.H.a


## 5.B.n

DEPARTMENT DESCRIPTION:
The Police department is responsible for the day-to-day management of law enforcement services to the City of Arvin. Patrol officers are the first responders to emergencies and respond to immediate and routine service calls, crime-related incidents, and quality of life issues. They conduct preliminary investigations, collect evidence and arrest offenders. Other responsibilities also include recovering lost or stolen property, ensuring the safety and protection of persons and property through proactive and directed patrol, enforcing traffic laws, and rendering aid to the community, as needed. Officers strive to provide an excellent level of service and take pride in building partnership with the residents and business within the community.

FISCAL YEAR OBJECTIVES:

Fiscal Year Objectives
Enhance gang prevention operations.
Establish and institute practices and policies to enhance the Police Department’s partnership with the community.

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<td>Total Revenue</td>
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<td>$136,497</td>
<td>$224,523</td>
<td>$50,135</td>
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BUDGET SUMMARY

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APPENDIX D ARVIN BUDGET- FY 2018-2019
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## CITY OF ARVIN
### 2018-2019 Operating Budget

### POLICE
#### GENERAL FUND

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DEPARTMENT DESCRIPTION:

The Animal Control department is responsible for handling animal welfare incidents and providing safe return of lost animals to their owners. This department also educates pet owners about enforcement of municipal code ordinances related to dogs - at - large, animal bites, dog licensing, dog barking and leash laws. The City of Arvin animal control provides humane sheltering and disposal of stray and unwanted animals and promotes responsible pet ownership.

FISCAL YEAR OBJECTIVES:

These goals are part of the Police Department goals.

FUND NO. : 100
DEPT NO.: 003
--- | --- | --- | --- | ---
REVENUE Total Revenue | $4,500 | $5,137 | $10,270 | $4,750 | $4,750
EXPENDITURES Total Salary and Benefits | $51,775 | $55,865 | $63,769 | $66,680 | $66,610
Capital Expense- Vehicle | - | - | - | - | -
Total Operating Expense | $152,635 | $146,615 | $222,044 | $212,056 | $174,986
Total Expenditures | $204,410 | $202,480 | $285,813 | $280,736 | $241,596
Total Surplus or (Deficits) | $(199,910) | $(197,343) | $(275,543) | $(275,986) | $(236,846)

BUDGET SUMMARY

Total Revenue  | Capital Expense- Vehicle  | Total Expenditures
## CITY OF ARVIN
### 2018-2019 Operating Budget

### ANIMAL CONTROL

#### GENERAL FUND

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DEPARTMENT DESCRIPTION:

This department tracks the revenues generated from the 1% sales tax that was approved by the City of Arvin voters in 2008. These funds help pay for the Fire Service Contract with the County and fund the salaries of 3 Police officers, 2 dispatchers and special equipment for the Police Department. The City Council seeks input from the community regarding potential projects that could be also be funded.

FISCAL YEAR OBJECTIVES:

Fiscal Year Objectives

Use funds for the public good.

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This department tracks the revenues generated from the 1% sales tax that was approved by the City of Arvin voters in 2008. These funds help pay for the Fire Service Contract with the County and fund the salaries of 3 Police officers, 2 dispatchers and special equipment for the Police Department. The City Council seeks input from the community regarding potential projects that could be also be funded.

Fiscal Year Objectives

Use funds for the public good.
## CITY OF ARVIN
### 2018-2019 Operating Budget

#### MEASURE L - 1% SALES TAX

**GENERAL FUND**

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APPENDIX D

ARVIN BUDGET- FY 2018-2019

Packet Pg. 413
City of Arvin
Annual Operating Budget
Fiscal Year 2018-2019

Public Work Departmental Budget
CITY OF ARVIN
2018-2019 Operating Budget

PUBLIC WORKS
GENERAL FUND

DEPARTMENT DESCRIPTION:
This department provides maintenance service for the City. The salaries of the Public Works employees are allocated to other departments and Special funds based on their timesheet reporting allocations.

FISCAL YEAR OBJECTIVES:
The goals for this department are shared with the Parks department.

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This department provides maintenance service for the City. The salaries of the Public Works employees are allocated to other departments and Special funds based on their timesheet reporting allocations.
## CITY OF ARVIN
### 2018-2019 Operating Budget

### PUBLIC WORKS
#### GENERAL FUND

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<td>$ 7,080</td>
<td>$ 35,059</td>
<td>$ 127,852</td>
<td>$ 81,277</td>
<td>$ 79,193</td>
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<td></td>
<td></td>
<td>$ 7,080</td>
<td>$ 35,059</td>
<td>$ 127,852</td>
<td>$ 81,277</td>
<td>$ 79,193</td>
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### Attachment: 8-Arvin App D. 2018-2019 Budget (Public Hearing - SOI Amend and MSR Update)
CITY OF ARVIN
2018-2019 Operating Budget

L.L.M.D. #1 (Kern County Fund - 20004)
SPECIAL REVENUE FUND

DEPARTMENT DESCRIPTION:
The Landscaping and Lighting Maintenance Assessment Districts were established by the City to provide for new developments within identified areas to have assessments applied to the properties in order to support the landscape and lighting requirements for these areas.

FISCAL YEAR OBJECTIVES:
Fiscal Year Objectives
Maintain the City's landscaping on a regularly scheduled basis to help improve the image of the City.

<table>
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<td>$ 148,438</td>
<td>$ 60,774</td>
<td>$ 97,711</td>
<td>$ 97,711</td>
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<td>$ 2,544</td>
<td>$ 11,944</td>
<td>$ 12,029</td>
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<td>$ 113,513</td>
<td>$ 107,207</td>
<td>$ 107,292</td>
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<td>$(52,739)</td>
<td>$(9,496)</td>
<td>$(9,581)</td>
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BUDGET SUMMARY

[Graph showing the comparison of Total Revenue and Total Expenditures from 2014-2015 to 2018-2019]

APPENDIX D
ARVIN BUDGET- FY 2018-2019
Packet Pg. 417

## CITY OF ARVIN
### 2018-2019 Operating Budget

### L.L.M.D. #1 (Kern County Fund - 20004)
#### SPECIAL REVENUE FUND

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<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
</tr>
<tr>
<td><strong>Total Revenue</strong></td>
<td></td>
<td>$ 55,203</td>
<td>$ 148,438</td>
<td>$ 60,774</td>
<td>$ 97,711</td>
<td>$ 97,711</td>
</tr>
</tbody>
</table>

| **EXPENDITURES** |               |                           |                           |                             |                            |                             |
| Salaries - Full-time | 5001 | $ 13,521 | $ 11,452 | $ 1,900 | $ 10,047 | $ 10,033 |
| Salaries - Part time | 5004 | $ -      | $ -      | $ -     | $ -      | $ -      |
| Payroll Taxes | 5009 | $ 1,023 | $ 1,072 | $ 320   | $ 959    | $ 896    |
| Medical Insurance | 5015 | $ -      | $ -      | $ -     | $ -      | $ -      |
| CalPERS | 5011 | $ 1,411 | $ 1,379 | $ 324   | $ 939    | $ 1,099 |
| **Total Salary and Benefits** |          | $ 15,956 | $ 13,903 | $ 2,544 | $ 11,944 | $ 12,029 |
| Maintenance - Other | 5008 | $ 1,222 | $ 1,377 | $ 1,203 | $ 13      | $ 13     |
| Maintenance - Vehicle | 5012 | $ 19     | $ 17    | $ 6     | $ -      | $ -      |
| Risk Management | 5013 | $ 1,324 | $ 1,487 | $ 1,385 | $ 2,781  | $ 2,781 |
| Workman Comp | 5014 | $ 1,400 | $ 1,014 | $ -     | $ -      | $ -      |
| Legal Expenses - Special | 5018 | $ -      | $ -      | $ -     | $ 991    | $ 991    |
| Uniforms | 5023 | $ -      | $ -      | $ -     | $ -      | $ -      |
| Administrative Service | 5032 | $ 8,201 | $ 12,512 | $ 18,843 | $ 5,589  | $ 5,589  |
| Professional Services | 5034 | $ 791   | $ -     | $ -     | $ -      | $ -      |
| Utilities-Street Lights | 5048 | $ -      | $ 279   | $ -     | $ -      | $ -      |
| Telephone | 5056 | $ 208    | $ 288   | $ -     | $ -      | $ -      |
| Utilities | 5060 | $ 33,977 | $ 40,828 | $ 45,506 | $ 53,936 | $ 53,936 |
| K. C. Administrative Charge | 5067 | $ -      | $ -     | $ -     | $ -      | $ -      |
| Engineering | 5070 | $ -      | $ 2,951 | $ 1,051 | $ 2,320  | $ 2,320 |
| Landscaping Services | 5077 | $ 35     | $ 16,144 | $ 42,975 | $ 29,633 | $ 29,633 |
| Fuel Expense | 5080 | $ -      | $ -     | $ -     | $ -      | $ -      |
| Advertising - Publications-Print | 5082 | $ -      | $ 464   | $ -     | $ -      | $ -      |
| **Total Operating Expenses** |          | $ 47,177 | $ 77,361 | $ 110,969 | $ 95,263 | $ 95,263 |

| **Total Expenditures** |               |                           |                           |                             |                            |                             |
| $ 63,133 | $ 91,264 | $ 113,513 | $ 107,207 | $ 107,292 |

| **Total Surplus or (Deficits)** |               |                           |                           |                             |                            |                             |
| $ (7,930) | $ 57,174 | $ (52,739) | $ (9,496) | $ (9,581) |

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**APPENDIX D**

**ARVIN BUDGET- FY 2018-2019**

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**Packet Pg. 418**

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CITY OF ARVIN
2018-2019 Operating Budget

L.L.M.D. #2 (Kern County Fund 20008)
SPECIAL REVENUE FUND

DEPARTMENT DESCRIPTION:
The Landscaping and Lighting Maintenance Assessment Districts were established by the City to provide for new developments within identified areas to have assessments applied to the properties in order to support the landscape and lighting requirements for these areas.

FISCAL YEAR OBJECTIVES:
Fiscal Year Objectives
Maintain the City's landscaping on a regularly scheduled basis to help improve the image of the City.

<table>
<thead>
<tr>
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<td>$18,493</td>
<td>$19,484</td>
<td>$20,558</td>
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</tr>
<tr>
<td>Total Salary and Benefits</td>
<td>$3,461</td>
<td>$1,638</td>
<td>$(85)</td>
<td>$997</td>
<td>$1,004</td>
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<tr>
<td>Total Operating Expenses</td>
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<td>Total Expenditures</td>
<td>$15,976</td>
<td>$20,864</td>
<td>$24,918</td>
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<td>$17,748</td>
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<tr>
<td>Total Surplus or (Deficits)</td>
<td>$2,830</td>
<td>$(2,371)</td>
<td>$(5,434)</td>
<td>$2,817</td>
<td>$2,810</td>
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BUDGET SUMMARY

[Bar chart showing revenue and expenditures from 2014-2015 to 2018-2019]
## Special Revenue Fund

### FUND NO.: 242
### DEPT NO.: 027

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<td>Assessment Income</td>
<td>$18,806</td>
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<td>Interest Income</td>
<td>$274</td>
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<td>$18,806</td>
<td>$18,493</td>
<td>$19,484</td>
<td>$20,558</td>
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### Expenditures

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<td>$1,004</td>
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<td>Advertising - Publications-Print</td>
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<td>$2</td>
<td>-</td>
<td>-</td>
<td>-</td>
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<tr>
<td><strong>Total Operating Expenses</strong></td>
<td>$12,516</td>
<td>$19,226</td>
<td>$25,003</td>
<td>$16,744</td>
<td>$16,744</td>
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<tr>
<td><strong>Total Expenditures</strong></td>
<td>$15,976</td>
<td>$20,864</td>
<td>$24,918</td>
<td>$17,741</td>
<td>$17,748</td>
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<tr>
<td><strong>Total Surplus or (Deficits)</strong></td>
<td>$2,830</td>
<td>$(2,371)</td>
<td>$(5,434)</td>
<td>$2,817</td>
<td>$2,810</td>
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CITY OF ARVIN
2018-2019 Operating Budget
(STREETS AND ROADS)
TDA NON-TRANSIT
FUND: SPECIAL REVENUE

DEPARTMENT DESCRIPTION:
This department provides maintenance service for the City. The salaries of the Public Works employees are allocated to other departments and Special reporting allocations.

FISCAL YEAR OBJECTIVES:

Fiscal Year Objectives
Service streets on a scheduled basis to satisfy the citizens needs.

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<tr>
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<td>$ 478,346</td>
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<td>$ 759,559</td>
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<td>$ 691,949</td>
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<td>$ (8,492)</td>
<td>$ 154,756</td>
<td>$ (7,684)</td>
<td>$ 67,610</td>
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BUDGET SUMMARY

![Budget Summary Chart]

This department provides maintenance service for the City. The salaries of the Public Works employees are allocated to other departments and Special funds based on their timesheet reporting allocations.
## 2018-2019 Operating Budget
(STREETS AND ROADS)

### TDA NON-TRANSIT

#### FUND: SPECIAL REVENUE

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<td>$ -</td>
<td>$968</td>
<td>$478,346</td>
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<td>$759,559</td>
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City of Arvin
Annual Operating Budget
Fiscal Year 2018-2019

Special Revenue Funds
CITY OF ARVIN
2018-2019 Operating Budget

GAS TAX - STREETS
SPECIAL REVENUE FUND

DEPARTMENT DESCRIPTION:

The State Gas Tax Fund accounts for revenues appointed under the Streets and Highways Code of the State of California from the purchase of gasoline and are distributed by the State Controller's office each month per established apportionments. These funds are used for street-related purposes. The fund also includes revenues from Caltrans for Street Sweeper services.

FISCAL YEAR OBJECTIVES:

Fiscal Year Objectives

Use these funds to properly maintain City streets on a scheduled basis to satisfy Citizen requirements.

<table>
<thead>
<tr>
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<tr>
<td>Total Salary and Benefits</td>
<td>$ 238,122</td>
<td>$ 284,734</td>
<td>$ 329,584</td>
<td>$ 317,380</td>
<td>$ 242,829</td>
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<tr>
<td>Total Surplus or (Deficits)</td>
<td>$ (21,293)</td>
<td>$ (194,643)</td>
<td>$ (224,647)</td>
<td>$ (109,856)</td>
<td>$ (50,152)</td>
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BUDGET SUMMARY

[Bar chart showing revenue and expenditures over the years 2014-2019]
# CITY OF ARVIN
## 2018-2019 Operating Budget

### GAS TAX - STREETS

**SPECIAL REVENUE FUND**

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**Attachment:** 2018-2019 Proposed Budget (Adopt FY 2018-2019 budget)

**APPENDIX D**

**ARVIN BUDGET - FY 2018-2019**

Packet Pg. 425
# CITY OF ARVIN 2018-2019 Operating Budget

## GAS TAX - STREETS

### SPECIAL REVENUE FUND

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<td>$575,755</td>
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</tr>
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<td>$(194,643)</td>
<td>$(224,647)</td>
<td>$(109,856)</td>
<td>$(50,152)</td>
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APPENDIX D

ARVIN BUDGET - FY 2018-2019

Packet Pg. 426

CITY OF ARVIN
2018-2019 Operating Budget

TRAFFIC OFFENDER SPECIAL REVENUE FUND

DEPARTMENT DESCRIPTION:
The City of Arvin obtained this grant in 2010 from the Office of Traffic Safety for the development of a DUI enforcement and awareness program. Part of the grant requirement was to establish an administrative recovery fee for impound vehicles. The City Council established a fee of $35.00 per vehicle release. The grant and the continued collection of these fees are to be used to support the grant objectives.

FISCAL YEAR OBJECTIVES:
Use these funds to the benefit of the Citizens.

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<td>Total Expenditures</td>
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Total Surplus or (Deficits) | $1,919 | $1,645 | $2,443 | $2,567 | $ |

BUDGET SUMMARY

APPENDIX D
**CITY OF ARVIN**

**2018-2019 Operating Budget**

**AB 109 Revenue**

**SPECIAL REVENUE FUND**

**DEPARTMENT DESCRIPTION:**
This fund was created to allocate money to cities and counties for law enforcement and public safety purposes. The money is used to fund 1 police officer salary and other associated costs.

**FISCAL YEAR OBJECTIVES:**
Fiscal Year Objectives

Use these funds to the benefit of the Citizens.

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**BUDGET SUMMARY**

![Budget Summary Graph](chart)

---

**APPENDIX D**

**ARVIN BUDGET - FY 2018-2019**

77 of 103
# CITY OF ARVIN
## 2018-2019 Operating Budget

### AB 109 Revenue

#### SPECIAL REVENUE FUND

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### EXPENDITURES

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<td>$9,570</td>
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<tr>
<td><strong>Total Operating Expenses</strong></td>
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<td>$26,127</td>
<td>$6,670</td>
<td>$6,670</td>
</tr>
<tr>
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<td>$26,056</td>
<td>$30,972</td>
<td>$14,135</td>
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<td>-</td>
</tr>
</tbody>
</table>

---


CITY OF ARVIN
2018-2019 Operating Budget

STATE C.O.P.S GRANT-AB 3229
SPECIAL REVENUE FUND

DEPARTMENT DESCRIPTION:
AB 3229 created the Citizens Option for Public Safety Program. This bill allocates money to cities and counties for law enforcement and public safety. These funds are distributed to local Municipalities by an internal formula. This Grant is used to fund 2 officers salary and other associated costs.

FISCAL YEAR OBJECTIVES:
Fiscal Year Objectives
Use these funds to the benefit of the Citizens.

<table>
<thead>
<tr>
<th></th>
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<td>Total Salary and Benefits</td>
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<td>$ 101,812</td>
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<td>$(79,668)</td>
<td>$(87,250)</td>
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BUDGET SUMMARY

![Budget Summary Chart]

- Total Revenue
- Total Expenditures

Packet Pg. 430
# CITY OF ARVIN

## 2018-2019 Operating Budget

### STATE C.O.P.S GRANT-AB 3229

#### SPECIAL REVENUE FUND

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#### REVENUE

- **Interest Income**
  - 4040: $474.00
  - 4070: $0
  - 4087: $148,666.00
  - **Total Revenue**: $102,927

- **Rebates**
  - 4070: $0
  - **Total Rebates**: $0

- **Grant Income**
  - 4088: $102,927
  - **Total Grant Income**: $102,927

- **COPS - AB 3229 Grant**
  - 4088: $102,927
  - **Total COPS - AB 3229 Grant**: $102,927

- **Technical Grant**
  - 4089: $0
  - **Total Technical Grant**: $0

- **Transfer In From PD**
  - 4099: $0
  - **Total Transfer In From PD**: $0

- **Total Revenue**: $102,927

#### EXPENDITURES

- **Salaries - Full Time**
  - 5001: $60,546
  - **Total Salaries - Full Time**: $60,546

- **Salaries - Overtime**
  - 5003: $18,806
  - **Total Salaries - Overtime**: $18,806

- **Payroll Taxes**
  - 5009: $5,886
  - **Total Payroll Taxes**: $5,886

- **Medical Insurance**
  - 5015: $8,937
  - **Total Medical Insurance**: $8,937

- **CalPERS**
  - 5011: $12,890
  - **Total CalPERS**: $12,890

- **Total Salary and Benefits**: $107,065

- **Risk Management**
  - 5013: $2,648
  - **Total Risk Management**: $2,648

- **Workman Comp**
  - 5014: $3,945
  - **Total Workman Comp**: $3,945

- **Uniforms**
  - 5023: $933
  - **Total Uniforms**: $933

- **Administrative Services**
  - 5032: $1,930
  - **Total Administrative Services**: $1,930

- **Professional Services**
  - 5034: $1,062
  - **Total Professional Services**: $1,062

- **Communication**
  - 5036: $720
  - **Total Communication**: $720

- **Capital Expense**
  - 5052: $0
  - **Total Capital Expense**: $0

- **Equipment Expense**
  - 5076: $7,664
  - **Total Equipment Expense**: $7,664

- **Operating Transfers Out**
  - 5093: $0
  - **Total Operating Transfers Out**: $0

- **Total Operating Expenses**: $9,455

- **Total Expenditures**: $116,520

- **Total Surplus or (Deficits)**: $(13,593)
CITY OF ARVIN
2018-2019 Operating Budget

ASSET FORFEITURE SPECIAL REVENUE FUND

DEPARTMENT DESCRIPTION:
The Department of Justice Asset Forfeiture Program obtains funds through the seizure and forfeiture of assets that are used to facilitate federal crimes. These funds are to be used to enhance public safety and security.

FISCAL YEAR OBJECTIVES:

Fiscal Year Objectives
Use these funds to the benefit of the Citizens.

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<td><strong>Total Revenue</strong></td>
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<td>-</td>
<td>$ 10,754</td>
<td>$ 41</td>
<td>-</td>
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</table>

| **EXPENDITURES** |               |                  |                  |                   |                   |                   |
| Office Supplies  | 5016          | $                | -                | -                 | -                 | -                 |
| Community Expense| 5046          | $                | -                | -                 | -                 | -                 |
| Capital Expenses | 5052          | $                | -                | -                 | -                 | -                 |
| Operating Transfers Out | 5093 | $                | -                | -                 | -                 | -                 |
| **Total Expenditures** | | $                | -                | -                 | -                 | -                 |

| **Total Surplus or (Deficits)** | | $                | -                | $ 10,754          | $ 41             | -                |

BUDGET SUMMARY

- Community Expense
- Total Expenditures

Packet Pg. 432
DEPARTMENT DESCRIPTION:

The Federal COPS Hiring Grant was awarded to the City of Arvin October 1, 2015. This is a three (3) year grant to fund the hiring of one police officer through the US Department of Justice. The officer was hired in June 2014.

FISCAL YEAR OBJECTIVES:

Use these funds to the benefit of the Citizens.

FUND NO.: 248
DEPT NO.: 094

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<td>$20,370</td>
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<tr>
<td>Total Salary and Benefits</td>
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<td>Total Operating Expenses</td>
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<td>Total Surplus or (Deficits)</td>
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BUDGET SUMMARY

![Budget Summary Graph](image-url)
## FEDERAL POLICE GRANT - Hiring Grant

### SPECIAL REVENUE FUND

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<td><strong>Total Revenue</strong></td>
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<td>$50,000</td>
<td>$20,370</td>
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<td>$24,000</td>
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**Attachment:** 2018-2019 Proposed Budget (Adopt FY 2018-2019 budget)

**APPENDIX D**

**ARVIN BUDGET - FY 2018-2019**

Packet Pg. 434
# Special Revenue Fund:

## Jewett Square Economic Development Loan

### Fiscal Year: 2018-2019 Operating Budget

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#### Expenditures:

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<tr>
<th>Item</th>
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<tr>
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<td>Debt Reduction</td>
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<table>
<thead>
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<th>Item</th>
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<tbody>
<tr>
<td>Total Surplus or (Deficits)</td>
<td>$</td>
<td>-$</td>
<td>-$</td>
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</table>
CITY OF ARVIN
2018-2019 Operating Budget

TRAFFIC IMPACT FEES
SPECIAL REVENUE FUND

DEPARTMENT DESCRIPTION:

New commercial and residential developments are charged Traffic Impact fees to provide funding for the City to provide improvements or additions that may become necessary to handle traffic flow as a result of the new developments.

FISCAL YEAR OBJECTIVES:

Use these funds to the benefit of the Citizens and to create new City streets.

<table>
<thead>
<tr>
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<td>REVENUE</td>
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<tr>
<td>Traffic Impact Fee</td>
<td>4096</td>
<td>$471,451</td>
<td>$119,194</td>
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<td>Contribution from Kern County</td>
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<td>Total Revenue</td>
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<td>$471,451</td>
<td>$119,194</td>
<td>$43,101</td>
<td>$71,249</td>
<td>$71,249</td>
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</table>

| EXPENDITURES           |               |         |                   |                   |                     |                       |                         |
| Principal, Note         | 5116 | -           | - | - | - | - |
| Interest Loan           | 5117 | -           | $19,710 | - | - | - |
| Settlement Expense      | 5019 | -           | - | - | - | - |
| 223/ Comanche Signal Light | 5052 | -           | - | - | - | - |
| Operating Transfer out  | 5093 | $135,000 | - | - | - | - |
| Capital Expense - Jewett Square | 5092 | $228,422 | $166,051 | - | - | - |
| Total Capital Expenses  |   | $135,000 | - | - | - | - |
| Total Transfer Out      |   | $228,422 | $166,051 | - | - | - |
| Total Operating Expense |   | -            | $19,710 | $228,113 | $226,856 |
| Total Expenditure       |   | $363,422 | - | $185,761 | $228,113 | $226,856 |
| Total Surplus or (Deficits) |   | $108,029 | $119,194 | $(142,660) | $(156,864) | $(155,607) |

BUDGET SUMMARY

- Total Revenue
- Total Expenditure

APPENDIX D
ARVIN BUDGET- FY 2018-2019
DEPARTMENT DESCRIPTION:

Residential developments are charged a Park Impact Fee to provide funding for the expansion of existing or construction of new parks.

FISCAL YEAR OBJECTIVES:

Fiscal Year Objectives

Use these funds to the benefit of the Citizens and to create new City parks.

<table>
<thead>
<tr>
<th></th>
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<td>43,371</td>
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<td>31,590</td>
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<td>110,087</td>
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<td>1,176</td>
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<td>97,300</td>
<td>$</td>
<td>43,371</td>
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<td>32,766</td>
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<td>Park Master Plan</td>
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<td>Principal, Note</td>
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<td>$</td>
<td>26,963</td>
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<td>25,954</td>
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<td>43,371</td>
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<td>20,266</td>
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<td>110,087</td>
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<td>58,159</td>
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</table>

BUDGET SUMMARY
**CITY OF ARVIN**  
**2018-2019 Operating Budget**

**Sewer Connections**  
**SPECIAL REVENUE FUND**

**DEPARTMENT DESCRIPTION:**

**FISCAL YEAR OBJECTIVES:**

Fiscal Year Objectives

Use these funds to the benefit of the Citizens and to create new City sewer connections.

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<th>DEPT NO.: 018</th>
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<td><strong>Revenue</strong></td>
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<td>Interest Income 4040</td>
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<td>Sewer Connection Fees 4034</td>
<td>$ 323,775</td>
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<td>Sewer Fees, Direct Billing 4110</td>
<td>$ -</td>
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<tr>
<td>Sewer Fees Via Kern County 4111</td>
<td>$ -</td>
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<tr>
<td>Sewer Hook-Up Fees 4112</td>
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<tr>
<td><strong>Total Revenue</strong></td>
<td>$ 323,775</td>
</tr>
</tbody>
</table>

| **Expenses** |             |             |             |             |             |
| Salaries 5001 | $ - | $ - | $ - | $ - | $ - |
| Maintenance - Other 5008 | $ - | $ - | $ - | $ - | $ - |
| Payroll Taxes 5009 | $ - | $ - | $ - | $ - | $ - |
| Medical Insurance 5015 | $ - | $ - | $ - | $ - | $ - |
| CalPERS 5011 | $ - | $ - | $ - | $ - | $ - |
| **Total Salary and Benefits** | $ - | $ - | $ - | $ - | $ - |
| Risk Management 5013 | $ - | $ - | $ - | $ - | $ - |
| Legal Services 5018 | $ - | $ - | $ - | $ - | $ - |
| Administrative Services 5032 | $ - | $ - | $ - | $ - | $ - |
| Professional Services 5034 | $ - | $ - | $ - | $ - | $ - |
| Miscellaneous Expense 5046 | $ - | $ - | $ - | $ - | $ - |
| Utilities 5060 | $ - | $ - | $ - | $ - | $ - |
| Settlement Expense 5019 | $ - | $ - | $ 22,000 | $ - | $ - |
| Transfer Out - Jewett Square 5093 | $ - | $ - | $ 33,000 | $ 81,637 | $ - |
| Principal Note 5116 | $ 39,428 | $ 40,554 | $ 40,523 | $ - | $ - |
| Interest Loan 5117 | $ 42,098 | $ - | $ - | $ - | $ - |
| **Total Transfer Out** | $ - | $ - | $ 33,000 | $ 81,637 | $ - |
| **Total Expenditures** | $ - | $ - | $ 55,000 | $ 81,637 | $ 81,077 |
| **Total Surplus or (Deficits)** | $ 323,775 | $ 62,400 | $(30,296) | $(26,637) | $(26,077) |

**Budget Summary**

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<th></th>
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<td>$250,000</td>
<td>$200,000</td>
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<tr>
<td>$100,000</td>
<td>$50,000</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
</tr>
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City of Arvin
Annual Operating Budget
Fiscal Year 2018-2019

Arvin Successor Agency
The Redevelopment Agencies were dissolved effective January 31, 2012. The Successor Agency was created to be responsible to wind down the activities for these RDAs. The City became the Successor Agency for Arvin RDA. Payment of outstanding obligations, including the payment for allocation bond debt, property disposition and required reporting to the State are some of the activities that are now handled by the Arvin Staff. General Fund salaries and benefits are allocated to this fund for this support work.

**FISCAL YEAR OBJECTIVES:**

Wind down operations in order to pay off bonds.

### FUND NO.: 450  
**DEPT NO.:** 070  

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<tr>
<td>Total Transfer In</td>
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<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
</tr>
<tr>
<td>Total Revenue</td>
<td>$ 625,120</td>
<td>$ 795,358</td>
<td>$ 808,055</td>
<td>$ 808,055</td>
<td>$ 835,000</td>
<td>$ 835,000</td>
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<table>
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</tr>
</thead>
<tbody>
<tr>
<td>Total Salary and Benefits</td>
<td>$ 20,319</td>
<td>$ 22,444</td>
<td>$ 24,920</td>
<td>$ 24,920</td>
<td>$ 23,811</td>
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<td>Total Operating Expenses</td>
<td>$ 669,958</td>
<td>$ 486,960</td>
<td>$ 494,443</td>
<td>$ 494,443</td>
<td>$ 524,080</td>
<td>$ 544,080</td>
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<tr>
<td>Total Expenditures</td>
<td>$ 553,545</td>
<td>$ 556,070</td>
<td>$ 558,146</td>
<td>$ 519,363</td>
<td>$ 547,891</td>
<td>$ 567,891</td>
</tr>
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</table>

| Total Surplus or (Deficits) | $ 71,575 | $ 239,288 | $ 249,909 | $ 288,692 | $ 287,109 | $ 267,109 |

**BUDGET SUMMARY**

<table>
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<th>Total Revenue</th>
<th>Total Expenditures</th>
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<td>2016-2017</td>
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<td>2017-2018</td>
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<tr>
<td>2018-2019</td>
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</tbody>
</table>

[Diagram showing budget summary]
# ARVIN BUDGET - FY 2018-2019

## SUCCESSOR AGENCY

### SPECIAL REVENUE FUND

### 2018-2019 Operating Budget

#### FUND NO.: 450

#### DEPT NO.: 070

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<td>Rent Income</td>
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<td>$-</td>
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<tr>
<td>Transfer in General Fund</td>
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<td>$-</td>
<td>$-</td>
<td>$-</td>
<td>$-</td>
</tr>
<tr>
<td>Total Transfer in</td>
<td>$-</td>
<td>$-</td>
<td>$-</td>
<td>$-</td>
<td>$-</td>
</tr>
<tr>
<td>Total Revenue</td>
<td>$625,120</td>
<td>$795,358</td>
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#### EXPENDITURES

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<td>$567,891</td>
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| Total Surplus or (Deficits) | $(65,157)      | $285,554            | $288,692            | $287,109            | $267,109                 |
City-owned (non RDA) parcels 2014

City owned parcels (non RDA)
City of Arvin
Annual Operating Budget
Fiscal Year 2018-2019

Enterprise Funds Departmental Budget
CITY OF ARVIN
2018-2019 Operating Budget

TDA TRANSIT
ENTERPRISE FUND

DEPARTMENT DESCRIPTION:
The Transit Department provides fixed route and dial-a-ride service for the City of Arvin, valuing the cost-effective, safe, and efficient movement of people in a manner that protects and enhances all natural environments and quality of life.

FISCAL YEAR OBJECTIVES:
To provide efficient, low cost, dependable scheduled transportation system for the benefit of the Citizens.

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<tr>
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<td>$ 823,468</td>
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<tr>
<td>Total Salary and Benefits</td>
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<td>Total Surplus or (Deficits)</td>
<td>$ 27,311</td>
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<td>(737,946)</td>
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BUDGET SUMMARY

[Chart showing budget trends from 2014-2015 to 2018-2019]

APPENDIX D
ARVIN BUDGET- FY 2018-2019

Packet Pg. 444
## CITY OF ARVIN

### 2018-2019 Operating Budget

**TRANSIT ENTERPRISE FUND**

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<td>$60,884</td>
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<td><strong>Total Expenditures</strong></td>
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<td>$624,634</td>
<td>$867,796</td>
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<td>$823,468</td>
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<tr>
<td><strong>Total Surplus or (Deficits)</strong></td>
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<td>$27,311</td>
<td>$60,884</td>
<td>$737,946</td>
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<td>-</td>
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**Attachment:** 2018-2019 Proposed Budget (Adopt FY 2018-2019 budget)
CITY OF ARVIN
2018-2019 Operating Budget

SEWER SANITATION - Veolia
ENTERPRISE FUND - (Kern County Fund #40310)

DEPARTMENT DESCRIPTION:
The wastewater treatment plant provides wastewater collection, treatment and disposal. The City of Arvin contracts with Veolia Waters to manage the plant and the associated sewer lines and equipment. The charge for these services is placed on the property tax rolls and collected by the Kern County Auditor Controller then forwarded to the City. All revenues are deposited into a Trust account and payment is made to Veolia from this account. Veolia pays the City of Arvin a franchise fee which is shown as revenue in the Administration fund.

FISCAL YEAR OBJECTIVES:
To provide efficient, low cost, dependable sewer system for the benefit of the Citizens.

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BUDGET SUMMARY

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## SEWER SANITATION - Veolia ENTERPRISE FUND - (Kern County Fund #40310)

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City of Arvin
Annual Operating Budget
Fiscal Year 2018-2019

Capital Grants
# CITY OF ARVIN

## 2018-2019 Operating Budget

### PTMISEA GRANTS- PROP 1B

#### SPECIAL REVENUE FUND

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| **EXPENDITURES** | | | | | | | |
| Salary - Full-time | 5001 | | | - | 4,383 | | |
| Payroll Taxes | 5009 | | | | | - | - |
| CalPERS | 5011 | | | | | - | - |
| **Total Salary and Benefits** | | | | | - | 4,383 | - |

| Maintenance - Other | 5008 | | | | | 13,559 | |
| Maintenance - Vehicle | 5012 | | | 5,423 | | | |
| Office Supplies | 5016 | | | | | 378 | |
| Admin Services | 5032 | | 1,206 | | 2,805 | | 11,616 | |
| Professional Services | 5034 | | | | | 20,065 | |
| Legal Expenses - Special | 5042 | | | 406 | | | 1,725 | |
| Engineering Svc | 5070 | | | 12,993 | | | (2,058) | |
| Outside Services | 5077 | | | | | | 999 |
| Grant Expenditure | 5083 | | | | | | 100,795 |
| **Total Capital Expense** | | | | | | 45,436 | |
| **Total Operating Expense** | | | 1,206 | | 21,626 | | 192,515 | |
| **Total Expenditures** | | | 1,206 | | 26,009 | | 192,515 | |
| **Total Surplus or (Deficits)** | | | 633,587 | | (26,009) | | 2,057 | | (8,383) |

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### PTMISEA GRANTS- PARK & RIDE SPECIAL REVENUE FUND

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## CITY OF ARVIN
### 2018-2019 Operating Budget

**CalFire Urban Forestry**

**SPECIAL REVENUE FUND**

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APPENDIX D


Packet Pg. 451
## Urban Greening/Pathways Greener

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## CITY OF ARVIN
### 2018-2019 Operating Budget

**Cal Trans**

**SPECIAL REVENUE FUND**

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### CITY OF ARVIN
2018-2019 Operating Budget

#### CDBG

**SPECIAL REVENUE FUND**

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January 3, 2019

Jake Raper
City of Arvin

Sent by Email: jraper@arvin.org
Number of Pages: 2

RE: Sphere of Influence Amendment 2018, Arvin, Kern County

Dear Mr. Raper:

A record search of the Native American Heritage Commission (NAHC) Sacred Lands File was completed for the area of potential project effect (APE) referenced above with negative results. Please note that the absence of specific site information in the Sacred Lands File does not indicate the absence of Native American cultural resources in any APE.

I suggest you contact all of those listed, if they cannot supply information, they might recommend others with specific knowledge. The list should provide a starting place to locate areas of potential adverse impact within the APE. By contacting all those on the list, your organization will be better able to respond to claims of failure to consult. If a response has not been received within two weeks of notification, the NAHC requests that you follow-up with a telephone call to ensure that the project information has been received.

If you receive notification of change of addresses and phone numbers from any of these individuals or groups, please notify me. With your assistance we are able to assure that our lists contain current information. If you have any questions or need additional information, please contact me via email: Sharaya.souza@nahc.ca.gov or directly at (316) 573-0168.

Sincerely,

Sharaya Souza
Analyst
From: Souza, Sharaya@NAHC [mailto:Sharaya.Souza@nahc.ca.gov]  
Sent: Monday, January 7, 2019 9:58 AM  
To: Jake Raper <jraper@arvin.org>  
Subject: Sphere of Influence Amendment 2018, Arvin, Kern County

Good morning,

Attached is a response to the project(s) referenced above. My apologies on the delayed send I was called out of the office for mediation.

Please send all SLF requests and follow-ups to the main email (nahc@nahc.ca.gov) for processing and monthly tracking.

Please don't hesitate to contact me if you have any questions.

Regards,

Sharaya Martinez-Souza  
Native American Heritage Commission  
1550 Harbor Blvd., Suite 100  
West Sacramento, CA 95691  
Sharaya.souza@nahc.ca.gov  
Direct Line: 916-573-0168  
Office: 916-373-3710  
Fax: 916-373-5471
<table>
<thead>
<tr>
<th>Native American Heritage Commission</th>
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<tbody>
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<td>Native American Contacts List</td>
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<th>Kern Valley Indian Community</th>
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<tbody>
<tr>
<td>Genevieve Jones, Chairperson</td>
<td>Robert Robinson, Chairperson</td>
</tr>
<tr>
<td>P.O. Box 700</td>
<td>P.O. Box 1010</td>
</tr>
<tr>
<td>Big Pine</td>
<td></td>
</tr>
<tr>
<td><a href="mailto:j.paydon@bigpinepaiute.org">j.paydon@bigpinepaiute.org</a></td>
<td></td>
</tr>
<tr>
<td>(760) 938-2003</td>
<td></td>
</tr>
<tr>
<td>(976) 938-2942 Fax</td>
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<td></td>
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</tr>
<tr>
<td>Big Pine Paiute Tribe of Owens Valley</td>
<td>Kitanemuk &amp; Yowlumne Tejon Indians</td>
</tr>
<tr>
<td>Sally Manning, Environmental Director</td>
<td>Delia Dominguez, Chairperson</td>
</tr>
<tr>
<td>P.O. Box 700</td>
<td>115 Radio Street</td>
</tr>
<tr>
<td>Big Pine</td>
<td>Bakersfield</td>
</tr>
<tr>
<td><a href="mailto:s.manning@bigpinepaiute.org">s.manning@bigpinepaiute.org</a></td>
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</tr>
<tr>
<td>(760) 938-2003</td>
<td>(626) 339-6785</td>
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<tr>
<td>(760) 938-2942 Fax</td>
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<tr>
<td>Big Pine Paiute Tribe of the Owens Valley</td>
<td>San Manuel Band of Mission Indians</td>
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<tr>
<td>Danelle Gutierrez THPO</td>
<td>Lee Claus, Director-CRM Dept.</td>
</tr>
<tr>
<td>P.O. Box 700</td>
<td>26569 Community Center Drive</td>
</tr>
<tr>
<td>Big Pine</td>
<td>Highland</td>
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<tr>
<td><a href="mailto:d.gutierrez@bigpinepaiute.org">d.gutierrez@bigpinepaiute.org</a></td>
<td></td>
</tr>
<tr>
<td>(760) 938-2003, ext. 228</td>
<td></td>
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<td>(760) 938-2942 Fax</td>
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<tr>
<td>Chumash Council of Bakersfield</td>
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<td>Julio Quair, Chairperson</td>
<td>Lynn Valbuena</td>
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<td>729 Texas Street</td>
<td>26569 Community Center Dr.</td>
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<td><a href="mailto:chumashtribe@sbcglobal.net">chumashtribe@sbcglobal.net</a></td>
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<td>Rueben Barrios Sr., Chairperson</td>
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<td>Lake Isabella</td>
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<td>(661) 340-0032 Cell</td>
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This list is current as of the date of this document and is based on the information available to the Commission on the date it was produced.

Distribution of this list does not relieve any person of statutory responsibility as defined in Section 7050.5 of the Health and Safety Code, Section 5097.94 of the Public Resources Code, or Section 5097.98 of the Public Resources Code.

This list is only applicable for contacting local Native American Tribes for the proposed:

Sphere of Influence Amendment 2018, Arvin, Kern County.
Native American Heritage Commission
Native American Contacts List
1/3/2019

Tejon Indian Tribe
Octavio Escobedo, Chairperson
1731 Hasti-acres Drive, Suite 108
Bakersfield, CA 93309
escobedo@tejonindiantribe-nsn.gov
(661) 834-8566
(661) 834-8564 Fax

Tubatulabal of Kern Valley
Robert L. Gomez, Jr., Tribal Chairperson
P.O. Box 226
Lake Isabella, CA 93240
(760) 379-4590
(760) 379-4592 Fax

Tule River Indian Tribe
Neil Peyron, Chairperson
P.O. Box 589
Porterville, CA 93258
neil.peyron@tulerivertribe-nsn.gov
(559) 781-4271
(559) 781-4610 Fax

Wuksache Indian Tribe/Eshom Valley Band
Kenneth Woodrow, Chairperson
1179 Rock Haven Ct.
Salinas, CA 93906
kwood9394@aol.com
(831) 443-9702

This list is current as of the date of this document and is based on the information available to the Commission on the date it was produced.

Distribution of this list does not relieve any person of statutory responsibility as defined in Section 7050.5 of the Health and Safety Code, Section 5097.94 of the Public Resources Code, or Section 5097.98 of the Public Resources Code.

This list is only applicable for contacting local Native American Tribes for the proposed: Sphere of Influence Amendment 2018, Arvin, Kern County.
Local Government Tribal Consultation List Request

Native American Heritage Commission
1550 Harbor Blvd, Suite 100
West Sacramento, CA 95691
916-373-3710
916-373-5471 – Fax
nahc@nahc.ca.gov

Type of List Requested

☐ CEQA Tribal Consultation List (AB 52) – Per Public Resources Code § 21080.3.1, subds. (b), (d), (e) and 21080.3.2

☐ General Plan (SB 18) - Per Government Code § 65352.3.
   Local Action Type:
   ___ General Plan   ___ General Plan Element   ___ General Plan Amendment
   ___ Specific Plan   ___ Specific Plan Amendment   ___ Pre-planning Outreach Activity

Required Information

Project Title: SPHERE OF INFLUENCE AMENDMENT 2018

Local Government/Lead Agency: CITY OF ARVIN

Contact Person: JAKE RAPER, CITY PLANNER

Street Address: 141 PLUM TREE DRIVE

City: ARVIN, CA Zip: 93203

Phone: 661-854-2822 Fax: 

Email: JRAPER@ARVIN.ORG

Specific Area Subject to Proposed Action

County: KERN City/Community: ARVIN

Project Description: SPHERE OF INFLUENCE AMENDMENT 2018. SEE ATTACHED LETTER DATED DECEMBER 13, 2018

Additional Request

☐ Sacred Lands File Search - Required Information:

USGS Quadrangle Name(s): ARVIN

Township: 31 S Range: 29 E Section(s): 34, 36, 25, 27, 22, 24, 19, 15

SEE ATTACHED USGS MAP 1/3
December 13, 2018

Native American Heritage Commission
1550 Harbor Blvd., room 100
West Sacramento, CA 95691

Kern Valley Indian Council
Robert Robinson, Co-Chairperson
P.O. Box 401
Weldon, CA 93283

RE: City of Arvin Proposed Sphere of Influence Amendment 2018
Municipal Service Review, and Williamson Act Ordinance - Notice of Consultation for
Potential Impacts on Native American Cultural Resources/Artifacts

Dear Tribal Representative:

The City of Arvin (Kern County) has prepared an environmental analysis for the
proposed project which would allow for an expansion or amendment to the City’s
Sphere of Influence (SOI) and includes an update to the City’s Municipal Services
Review (MSR) to assess the City’s ability to provide services within the SOI. A zone
ordinance amendment to provide for the continuation, nonrenewal, or cancellation of
Williamson Act contracts for properties which are annexed into the city limits is
associated with the city’s plans for lands within the sphere.

The city has identified a preferred SOI and an Alternative SOI, Figure 1. The preferred
SOI would allow for an expansion to the City’s SOI from approximately 3,164 acres to
approximately 6,655 acres, an increase of 3,491 acres. In the event that the board of the
Local Agency Formation Commission, does not find the preferred SOI to be warranted
at this time, the city is proposing an alternative SOI that would allow for an expansion
to the City’s SOI from approximately 3,164 acres to approximately 5,159 acres, an
increase of 1,995 acres.

The City of Arvin does not currently have an ordinance providing for the continuation,
nonrenewal, or cancellation of Williamson Act contracts for properties which are
annexed into the city limits. The proposed amendment to the city’s SOI would include
lands held under Williamson Act contract. Therefore, the Project includes a change to
the municipal code adding a chapter to provide for the continuation, nonrenewal, or
cancellation of Williamson Act contracts, which is referenced as “WA ordinance” in
the Initial Study. The city, after acquiring land in a preserve by annexation, would have
all the rights and responsibilities specified in Government Code Section 51235 for the
administration of such contracts, including filing maps with the Director of
Conservation, and making appropriate findings pursuant to Government Code Sections
51281.1 through 51286 for cancellations.
The proposed MSR will be performed for basic data collection and resource evaluation and will not result in a serious or major disturbance to an environmental resource.

Pursuant to CEQA Guidelines Section 15306, the preparation and review of the MSR is categorically exempt and only the potentially significant impacts resulting from the SOI amendment and WA ordinance will be discussed in the initial study.

The environmental study assesses how the project may affect the environment, including potential impacts on historic and prehistoric resources that may be present on the project site, (including potential impacts on Native American cultural resources and artifacts). The purpose of this notification is to solicit input from representatives of affected tribes as to the scope and content of our environmental analysis.

I would appreciate it if you would send comments (if any) by January 4, 2019. Comments may be sent via mail or email. Contact information is provided below.

Contact:
Jake Raper, City Planner
City of Arvin
Planning Division
141 Plumtree Drive
Arvin, CA 93203
Office: 661-854-2822
Email: jraper@arvin.org

Attachments:
Figure I – Preferred and Alternative SOI Boundaries

CC:
Louise Palmer, AICP
Provost and Pritchard
286 W. Cromwell Ave
Fresno, Ca 93711-6162
TO: City Council

FROM: Jeff Jones, Finance Director
      Jerry Breckinridge, City Manager

SUBJECT: A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ARVIN DECLARING THERE ARE NO UNMET TRANSIT NEEDS THAT CAN BE REASONABLY MET WITHIN THE CITY OF ARVIN

ISSUE
To consider public comments and establish a finding for unmet needs which are reasonable to meet in the public transportation system

MOTION
Move to approve the resolution establishing the unmet and reasonable to meet transit needs finding.

RECOMMENDATION
Staff recommends that the City Council considers all public comments and City Council testimony during the public hearing and approve the resolution establishing the unmet and reasonable to meet transit needs finding.

BACKGROUND
The Transportation Development Act of 1971 (TDA), as amended, provides for the disbursement of funds from the Local Transportation Fund for various eligible transportation uses. The funds are distributed by the Kern Council of Governments (KCOG), in its capacity as the Regional Transportation Planning Agency. An eligible claimant wishing to receive TDA funding through KCOG must conduct an annual review of the transit needs of the individuals and groups in the community. A public hearing must be conducted to receive written and oral comments regarding any “unmet transit needs” and whether these are “reasonable to meet”.

An unmet need exist if an individual of any age or physical condition is unable to transport himself or herself due to deficiencies in the existing transportation system. Excluded are: 1)
those request for minor operational improvements, and 2) those improvements funded and 
scheduled for implementation, in the following fiscal year.

An unmet need is “reasonable to meet” if it is (1) safe to operate and has adequate roadways for 
transit vehicles, (2) not a duplication of an existing transportation service, (3) a response to an 
existing need, not a future need, and (4) has the ridership to meet the legally required farebox 
requirements (Pub. Util. Code §§ 99268.2, 99268.5 and 21 CCR §§ 6633.2, 6633.5 with fares 
close to fares of similar service).

FISCAL IMPACTS
There are no budget impacts at this time.

ATTACHMENTS
Resolution
RESOLUTION

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ARVIN DECLARING THERE ARE NO UNMET TRANSIT NEEDS THAT CAN BE REASONABLY MET WITHIN THE CITY OF ARVIN

WHEREAS, Section 99238.5 of the Public Utilities Code requires the establishment and implementation of a citizen participation process to solicit input of transit dependent and transit disadvantaged persons, including the elderly, disabled, and persons of limited means; and

WHEREAS, the City Council of the City of Arvin by way of this public hearing is complying with California Public Utilities Code 99238.5 in addressing any unmet transit need that can be reasonably met; and

WHEREAS, a public notice was given at least 30 days prior to this public hearing stating the date, place, time and specific purpose of the hearing and said public notice was published in the Bakersfield Californian newspaper; and

WHEREAS, for persons unable to attend the public hearing, the public notice provided for written and electronic comments to be received by the City Clerk; and

WHEREAS, said public hearing was held at on February 26, 2019, at which time the Arvin City Council, after receiving all public testimony and any and all other public testimony (written and/or electronic) determined there were no unmet transit needs that be reasonably met.

NOW, THEREFORE, BE IT RESOLVED the City Council of the City of Arvin finds that there are no unmet transit needs that are reasonable to meet.
I HEREBY CERTIFY that the foregoing resolution was passed and adopted by the City Council of the City of Arvin at a Regular Meeting thereof held on the 26th day of February, 2019 by the following vote:

ATTEST

______________________________
CECILIA VELA, City Clerk

CITY OF ARVIN

By: ____________________________
   JOSE GURROLA, Mayor

APPROVED AS TO FORM:

By: ____________________________
   SHANNON L. CHAFFIN, City Attorney
   Aleshire & Wynder, LLP

I, _____________________________, City Clerk of the City of Arvin, California, DO HEREBY CERTIFY that the foregoing is a true and accurate copy of the Resolution passed and adopted by the City Council of the City of Arvin on the date and by the vote indicated herein.
January 4, 2019

Mr. Jerry Breckenridge
City Manager
City of Arvin
200 Campus Drive
Arvin, CA 93203

Dear Mr. Breckenridge

Kern COG staff is preparing for its annual unmet transit needs public hearing process. Our goal is to collect necessary public hearing documents from each Kern County transit operator by the end of April 2019. An April completion date allows Kern COG sufficient time to present a summary report to the Social Services Transportation Advisory Committee (SSTAC) that subsequently must make a recommendation to the Kern COG Board of Directors in a duly noticed public hearing.

Kern COG staff requests several documents from each operator to assist staff in the preparation of its unmet transit needs public hearing report including 1) copies of staff reports prepared for the City Council or County Board Meetings; 2) copies of any communications from residents regarding unmet transit needs; 3) copies and proof of the public hearing advertisement; 4) public hearing minutes; and 5) the adopting resolution. Staff would appreciate a copy of any brochure or flyer used to promote the public hearing. Advertisement for the public hearing must be published (in a newspaper of local circulation) no less than thirty (30) days prior to the meeting date.

Kern COG staff has prepared a calendar to track each transit operator’s scheduled unmet transit needs hearing. As soon as your staff has selected a date, please contact us with that information. You may phone the undersigned at (661) 635-2916 or e-mail bsnoddy@kern cog.org.

Sincerely,

Robert M. Snoddy
Regional Planner

cc: City Clerk, Finance Director
The Arvin City Council will hold a public hearing on Tuesday, February 26, 2019, at 6:00 p.m., at the Arvin Council Chambers located at 200 Campus Drive, Arvin, to receive comments related to unmet and reasonable transit needs in the City of Arvin and the surrounding county areas serviced by the Arvin Transit System.

Kern Council of Governments is required to define “unmet needs” and “reasonable to meet”, and has defined them as follows:

Unmet Need:

An unmet need exists if an individual of any age or physical condition is unable to transport himself or herself due to deficiencies in the existing transportation system. Excluded are: 1) those requests for minor operation improvements, and 2) those improvements funded and scheduled for implementation, in the following fiscal year.

Reasonable to Meet:

A. Operational feasibility- The requested improvement must be safe to operate and there must be adequate roadways for transit vehicles.
B. Duplication of Service- The proposed service shall not duplicate other transit services.
C. Timing- The proposed service shall be in response to an existing, rather than a future need.
D. Service must meet the legally required farebox ratio. (PUC Sections 99288.2, 99288.5 and CAC Section 8833.2, 8833.5 with fares close to fares of similar service.

Citizens unable to attend the meeting may submit written and/or electronic comments up to ten days prior to the meeting to the City Clerk, City of Arvin, 200 Campus Drive, Arvin, CA 93203, cvela@arvin.org.

Cecilia Vela, City Clerk
Published: Bakersfield Californian, January 24, 2019
NOTICIA DE AUDIENCIA PUBLICA

ASUNTO A TRATAR

NECESIDADES DE TRANSPORTE URBANO INCUMPLIDAS

El consejo de la Ciudad de Arvin conducira una audiencia publica el 26 de Febrero, 2019 a las 6:00 de la tarde en la Camara del Consejo del Ayuntamiento localizado en el numero 200 Campus Drive, Arvin. El proposito es recibir comentarios del publico en general relacionados con las necesidades razonables de transporte urbano e incumplidas en la Ciudad de Arvin y otras poblaciones del condado de Kern, en las cuales el sistema de transporte urbano de la Ciudad de Arvin presta el servicio.

El Consejo de Gobernacion del Condado de Kern define “necesidades incumplidas” y “razonable de satisfacer” de la siguiente manera:

Necesidad Incumplida:

Una necesidad incumplida existe, si una persona de cualquier edad o condicion fisica no es capaz transportarse por si mismo o por si misma debido a las deficiencias en el actual sistema de transporte urbano.

Excluyendo: 1) Peticiones menores para mejoras operacionales, y 2) Mejoras ya financiadas y programadas para su implementacion en el siguiente ano fiscal.

Razonable de Satisfacer:

A. Viabilidad Operacional: Las Mejoras solicitadas deberan ser seguras de operar y deben existir caminos adecuados para el transito vehicular.
B. Duplicacion de Servicio: El servicio que se proponga no debe duplicar otros servicios de transporte urbano.
C. Intervalos de Tiempo: El servicio propuesto debe ser en respuesta a una necesidad existente en lugar de a una necesidad futura.
D. El servicio debe cumplir con la racion legalmente establecida por ley, esto quiere decir que por cada Dolar que se invierta en el Sistema de Transporte Urbano un porcentage de cada dolar debe ser recuperado en las tarifas que se cobren, como se estipula en la Secciones 99288.2, 99288.5 del Comision de Utilidades Publicas pos sus siglas en Ingles (PUC) y en las Secciones 8833.2, 8833.5 del Codigo Administrativo de California pos sus siglas en Ingles (CAC) con cobros cercanos a tarifas para un servicio similar.

Personas incapaces de asistir pueden someter comentarios escritos y/o electronicos hasta diez dias antes de la reunion. Atencion: City Clerk, City of Arvin, 200 Campus Drive, Arvin, CA 93203, cvela@arvin.org.

Cecilia Vela, City Clerk
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